

ACT No. 2

Regular Session, 2004

HOUSE BILL NO. 2

BY REPRESENTATIVES HAMMETT, ALARIO, AND THOMPSON AND SENATORS
MOUNT AND HEITMEIER

AN ACT

To provide with respect to the capital outlay budget and the capital outlay program for state government, state institutions, and other public entities; to provide for the designation of projects and improvements; to provide for the financing thereof making appropriations from certain sources; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums or so much thereof as may be necessary are hereby appropriated out of any monies in the state treasury from the sources specified, from federal funds and self-generated revenues belonging to the state of Louisiana and/or collected by boards, commissions, departments, and agencies thereof, all for making capital outlay and for the purposes and in the amounts specified herein for the Fiscal Year commencing July 1, 2004, and ending June 30, 2005, subject to the conditions thereafter provided:

A project with funding payable from General Obligation Bonds Priority 1 indicates that the funding for the project includes the reauthorization of funding which was previously on a line of credit granted by the State Bond Commission in Fiscal Year 2003-2004.

As used in this Section, the term "general obligation bonds" means state general obligation bonds or other evidences of indebtedness payable from the Bond Security and Redemption Fund.

The amount set forth in this Section opposite each project, or so much thereof as may be necessary, is hereby appropriated and payable from the proceeds available from the sale of general obligation bonds, unless a different source of funding is indicated. Where such a different source of funding is indicated, the corresponding amount set forth, or so much thereof as may be necessary, is hereby appropriated and payable from the source of funding indicated; provided, however, amounts appropriated and payable from federal funds may be encumbered or expended only to the extent such amounts shall have been committed or

1 received and amounts for any project payable from revenue bonds in excess of ten million
2 dollars may be encumbered or expended only after approval by the Joint Legislative
3 Committee on Capital Outlay. Pursuant to the provisions of R.S. 39:82, funds for planning,
4 acquisition, construction, and major repair projects appropriated by this act may be retained
5 until completion of the project, even if no bona fide liability exists on the last day of the
6 fiscal year.

7 This Act shall constitute the comprehensive state capital outlay budget for the 2004-
8 2005 Fiscal Year. Projects set forth which are payable from the proceeds available from the
9 sale of general obligation bonds shall have the priorities as indicated. Requests for lines of
10 credit must be filed with the Commissioner of Administration. No general obligation bonds
11 shall be sold, nor cash lines of credit granted to fund any lower priority project prior to the
12 sale of general obligation bonds or the granting of cash lines of credit to fund all higher
13 priority projects (the "general rule"), except as hereinafter provided. This prohibition against
14 funding a lower priority project shall not apply upon a showing of an impossibility or
15 impracticality either to proceed with all unfunded higher priority projects or to proceed with
16 the funding of such projects or any part thereof through the issuance of general obligation
17 bonds for any reason. Such showing shall be stated in reasonable detail in a certificate or
18 certificates signed by the state agency responsible for administering the funding, and filed
19 with the Commissioner of Administration and the State Bond Commission (hereinafter
20 referred to as "the commission"). Upon a determination by the commission that proceeding
21 with such a project or the funding thereof through the issuance of general obligation bonds
22 is impractical or impossible, the commission may then proceed with the sale of general
23 obligation bonds or the granting of cash lines of credit without regard to the priority of the
24 unfunded projects determined to be impossible or impractical.

25 Upon recommendation by the appropriate person or agency, if it is determined at any
26 time that proceeding with the project or with the funding thereof is no longer impossible or
27 impractical, the State Bond Commission may rescind the certificate of impossibility or
28 impracticality and may proceed with the project or with the issuance of general obligation
29 bonds or the granting of cash lines of credit to fund the project.

30 Alternatively, the Interim Emergency Board (hereinafter referred to as "the board"),
31 upon reviewing certificates as described above and determining that proceeding with such

1 project or the funding thereof through the issuance of general obligation bonds is impossible
2 or impractical, may designate a lower priority for such project. The board's determination
3 and lower priority designation shall be submitted to the members of the Legislature for their
4 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
5 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of
6 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written
7 request of the appropriate legislators and agency, the board determines that an adjustment to
8 a project description originally set forth in such capital budget adopted by the Legislature for
9 a current fiscal year is necessary to correct a mistake in a project description, clarify a
10 description, change the scope of a description, or make any other adjustment the board deems
11 necessary to implement the purpose of the project, such adjustment shall only become
12 effective upon the approval by majority vote of the elected members of each house of the
13 Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the
14 Louisiana Revised Statutes of 1950.

15 If such approval is granted, notification by the chairman or secretary of the board of
16 the results of the balloting shall be transmitted to the State Bond Commission, which may
17 then proceed with the sale of general obligation bonds or the granting of cash lines of credit
18 for each change approved in accordance with the general rule.

19 With respect to Priorities 1 through 5, a lower priority project may be moved to a
20 higher priority only upon a showing of an emergency or other cause not reasonably
21 anticipated by the Legislature, which shall be stated in reasonable detail in a certificate
22 signed by the head of the appropriate department, political subdivision, or agency and filed
23 with the Commissioner of Administration and the board. Upon a determination by the board
24 that such project should be moved to a higher priority because of an emergency or other
25 cause not reasonably anticipated by the Legislature, the board shall designate a higher priority
26 to the project. The matter then shall be submitted to and be subject to the same approval by
27 the members of the Legislature in the manner previously indicated in this Section. If such
28 approval is granted, notification by the chairman or secretary of the board of the change of
29 priority shall be transmitted to the State Bond Commission, which then may proceed with
30 the sale of general obligation bonds or the granting of cash lines of credit in accordance with
31 the general rule. As to projects within a priority, the State Bond Commission shall determine

1 when such project, or phases thereof, shall be funded. In making such determination, the
2 State Bond Commission shall consider the amount of proceeds of general obligation bonds
3 to be made available in light of money and capital market conditions; the expenditure
4 requirements of the project; the time required for architectural plans and drawings, public
5 bidding, and site acquisition and preparation; availability of receipt of federal monies;
6 litigation affecting the undertaking or completion of a project, federal tax laws and
7 regulations regarding the sale of municipal bonds; and other items of a similar nature bearing
8 upon the possibility or the necessity to commence a project or any particular phase thereof.

9 Any other provision of this Act to the contrary notwithstanding, projects described
10 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the
11 following conditions:

12 (1) Funding is necessary to complete or additionally fund a project located elsewhere
13 in the capital outlay act. Determination of such condition shall be made by the head of the
14 appropriate department or agency by means of a certificate to that effect filed with the
15 Interim Emergency Board, who shall, by mail ballot, request approval of such change and
16 if approved by a majority of each house of the Legislature it shall be funded, or

17 (2) Unless required by an emergency or other cause not reasonably anticipated by the
18 Legislature, to be in accordance with procedures set forth in this Section. However, the State
19 Bond Commission may authorize a noncash line of credit for any project in Priority 5 which
20 represents that portion of construction contracts which were let during a previous fiscal year,
21 or equipment or construction contracts which will be let during the current fiscal year, but
22 which will not require cash expenditures during the year. Such noncash lines of credit, when
23 combined with previously sold bonds or with higher priority bonds or lines of credit, or with
24 funds appropriated from other sources, will provide sufficient appropriated funds to award
25 equipment or construction contracts.

26 Upon approval by the State Bond Commission, and subject to compliance with its
27 policies and procedures and the procedures set forth herein, a line of credit providing for the
28 use of funds in anticipation of the sale of general obligation bonds may be granted to the
29 appropriate agency or department from the Comprehensive Capital Outlay Escrow Account,
30 or if there is not a sufficient amount available in such account, from other available state cash
31 in the state treasury, for capital improvement projects for which bond proceeds are

1 appropriated by a current capital budget, prior to the actual issuance of bonds for such
2 projects, unless the attorney general advises that an impediment exists to the valid issuance
3 of the bonds on the date such line of credit is granted.

4 All bonds that are to be repaid, in whole or in part, by revenues generated by the
5 project shall be designated as "Reimbursement Bonds". The State Bond Commission shall
6 enter into such agreements as are necessary to provide that the agency or subdivision, whose
7 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
8 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
9 determined by the State Bond Commission.

10 Priority 1 general obligation bond funding shall be limited to:

11 (1) Projects and amounts which were previously authorized by Act 24 of the 2003
12 Regular Session of the Legislature; and which were granted cash lines of credit by the State
13 Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2003-
14 2004.

15 (2) The reauthorization of the portion of the outstanding Fiscal Year 2003-2004
16 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
17 Fiscal Year 2004-2005 and therefore must be converted to Cash Lines of Credit in Fiscal
18 Year 2004-2005.

19 (3) Commitments made in the Higher Education Desegregation Settlement
20 Agreement.

21 Priority 2 general obligation bond projects are for the completion of plans and
22 specifications, land acquisition, site preparation, or for construction which will begin by the
23 first or second quarter of the fiscal year. It is presently anticipated that the listed projects will
24 require the sale of bonds or extension of lines of credit within six months after adoption of
25 this Act.

26 Priority 3 general obligation bond projects are for the preparation of plans and
27 specifications, land acquisition, site preparation, or for construction which will begin in the
28 third quarter of the fiscal year. It is presently anticipated that the listed projects will require
29 the sale of bonds or extension of lines of credit during the current fiscal year.

30 Priority 4 general obligation bond projects are for the preparation of plans and
31 specifications, land acquisition, site preparation, or for construction. It is presently

anticipated that the listed projects will require the sale of bonds or extension of lines of credit during the fiscal year if all higher priority projects are funded or declared impossible or impractical.

Priority 5 general obligation bond funding shall be limited to funding for the portion of construction contracts or equipment purchases which will be bid and awarded during the fiscal year, but which will not require cash expenditures during the fiscal year. These funds, when combined with previously sold bonds or with higher priority bonds on lines of credit, or with funds appropriated from other sources, will provide sufficient appropriated funds to award contracts. Non-Cash lines of credit shall be required prior to the award of these contracts.

EXECUTIVE DEPARTMENT

01/107 DIVISION OF ADMINISTRATION

(528)	Capitol Complex Acquisitions, Demolition, Sitework, Construction, and Renovation of Facilities (East Baton Rouge) Payable from General Obligation Bonds	
	Priority 1	\$ 7,500,000
	Priority 5	\$ 11,090,000
	Total	<u>\$ 18,590,000</u>
(533)	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program (Statewide) Payable from General Obligation Bonds	
	Priority 1	\$ 11,345,000
	Priority 5	\$ 6,000,000
	Payable from Interagency Transfers	\$ 100,000
	Payable from Series 85A (02T); and, Series 93B (07T); and, Series 94A (08T); and, Series 95A (09T); and, Series 97A (10T)	\$ 93,425
	Payable from the balance of Deficit Elimination/Capital Outlay Escrow Replenishment Fund previously allocated to Southeastern Louisiana University, Classroom and Science Laboratory Building, Construction and Equipment	<u>\$ 20,000</u>
	Total	<u>\$ 17,558,425</u>
(535)	Hazardous Material Abatement Projects (Statewide) Payable from General Obligation Bonds	
	Priority 1	\$ 1,000,000
	Priority 5	\$ 1,000,000
	Total	<u>\$ 2,000,000</u>

1	(536)	Americans With Disabilities Act	
2		Implementation for State Facilities,	
3		Planning and Construction	
4		(Statewide)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 2,620,000
7		Priority 5	\$ 5,000,000
8		Total	<u>\$ 7,620,000</u>
9	(537)	Technical College Campus Buildings	
10		Major Repairs, Equipment Replacement	
11		and Site Work, Planning and Construction	
12		(Statewide)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 1,000,000
15		Priority 5	\$ 6,920,000
16		Total	<u>\$ 7,920,000</u>
17	(538)	Mold Remediation and Indoor Air	
18		Quality, Planning and Construction	
19		(Statewide)	
20		Payable from Interagency Transfers	\$ 500,000
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 1,000,000
23		Priority 5	\$ 2,000,000
24		Total	<u>\$ 3,500,000</u>
25	(540)	Statewide Building Condition Assessment	
26		(Statewide)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 2,000,000
29		Priority 5	\$ 5,000,000
30		Total	<u>\$ 7,000,000</u>
31	(888)	State Office Buildings Major Repairs,	
32		Equipment Replacement, and Renovations,	
33		Planning and Construction	
34		(Statewide)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 7,230,000
37		Priority 5	\$ 4,000,000
38		Total	<u>\$ 11,230,000</u>
39	(891)	Capitol Complex – Central Utilities Plant	
40		Relocation, Planning and Construction	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 3,335,000
44		Priority 5	\$ 6,700,000
45		Total	<u>\$ 10,035,000</u>
46	(895)	Second Circuit Court of Appeal	
47		Renovation, Planning and Construction	
48		(Caddo)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 120,000</u>
51	(1102)	DOTD Headquarters Building Renovation,	
52		Floors 1-4, Planning and Construction	
53		(East Baton Rouge)	
54		Payable from Transportation Trust	
55		Fund - Regular	<u>\$ 1,500,000</u>

1	(1103)	New Orleans State Office Building	
2		Renovations, Floors B through 8, Planning	
3		and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 705,000
7		Priority 5	\$ 7,960,000
8		Total	<u>\$ 8,665,000</u>
9	(1104)	Third Street Art Block Project,	
10		Development, Organization, Planning	
11		and Construction (\$23,925,377	
12		Private/Local Match)	
13		(East Baton Rouge)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 25,185,000
16		Payable from interest earnings previously	
17		allocated and unspent under the authority	
18		of Joint Legislative Committee on the	
19		Budget in 2001 to Southeast Louisiana	
20		Hospital, Sewer Line and Pump Station	
21		(St. Tammany); and under the authority	
22		of Joint Legislative Committee on the	
23		Budget in 2001 to Nicholls State	
24		University, Electrical System Upgrade	
25		(Lafourche); and under the authority of	
26		Legislative Budget Committee of 2002	
27		to Nicholls State University, Electrical	
28		System Upgrade (Lafourche)	\$260,792
29		Payable from the balance of General	
30		Obligation Bond proceeds previously	
31		allocated under the authority of Act 22 of	
32		2001 for Southeast Louisiana Hospital,	
33		Sewer Line and Pump Station,	
34		Construction (St. Tammany)	\$ 319,208
35		Total	<u>\$ 25,765,000</u>
36	(1105)	Tournament Players Club Golf Course	
37		in Jefferson Parish, Land Acquisition,	
38		and/or Planning and Construction	
39		(Jefferson)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 3,000,000</u>
42	(1106)	St. Bernard Port Facility Development,	
43		Planning and Construction (\$1,900,000	
44		Local Match)	
45		(St. Bernard)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 600,000</u>
48	(1107)	Old Governor's Mansion Exterior	
49		Waterproofing and Plaster Repairs,	
50		Planning and Construction	
51		(East Baton Rouge)	
52		Payable from General Obligation Bonds	
53		Priority 1	\$ 1,300,000
54		Priority 5	\$ 1,100,000
55		Total	<u>\$ 2,400,000</u>

1	01/112	DEPARTMENT OF MILITARY AFFAIRS	
2	(557)	Statewide Readiness Centers Roof	
3		Replacements, Planning and Construction	
4		(Statewide)	
5		Payable from Federal Funds	\$ 1,266,125
6		Payable from General Obligation Bonds	
7		Priority 3	<u>\$ 1,270,000</u>
8		Total	<u>\$ 2,536,125</u>
9	(559)	Upgrade Anti-Terrorism Force Protection,	
10		Major Installations and High Priority Units	
11		(Statewide)	
12		Payable from Federal Funds	\$ 2,489,000
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 830,000</u>
15		Total	<u>\$ 3,319,000</u>
16	(560)	Statewide Readiness Center Backlog	
17		of Maintenance and Repair, Phase I,	
18		and Statewide Infrastructure	
19		Rehabilitation, Phase 4, Planning	
20		and Construction	
21		(Statewide)	
22		Payable from Federal Funds	\$ 1,250,000
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 2,665,000</u>
25		Total	<u>\$ 3,915,000</u>
26	(562)	Jackson Barracks 141 Artillery Readiness	
27		Center Addition/Alteration, Planning and	
28		Construction	
29		(Orleans)	
30		Payable from Federal Funds	\$ 8,258,000
31		Payable from General Obligation Bonds	
32		Priority 3	<u>\$ 3,505,000</u>
33		Total	<u>\$ 11,763,000</u>
34	(563)	Regional Hazard Mitigation Project	
35		(Statewide)	
36		Payable from Federal Funds	\$ 1,800,000
37		Payable from General Obligation Bonds	
38		Priority 3	<u>\$ 1,800,000</u>
39		Total	<u>\$ 3,600,000</u>
40	(564)	Carville Infirmary Renovation for	
41		Southern Anti-Terrorism Regional	
42		Training Academy (SARTA), Planning	
43		and Construction	
44		(Iberville)	
45		Payable from Federal Funds	<u>\$ 3,800,000</u>
46	01/124	LOUISIANA STADIUM AND EXPOSITION DISTRICT	
47	(1047)	Arena and Superdome Renovations/Upgrades,	
48		Planning and Construction	
49		(Orleans)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 6,500,000</u>

01/130 DEPARTMENT OF VETERANS AFFAIRS

(886)	Louisiana War Veterans Home in Jackson, Capital Improvements, Roofing and Emergency Power, Planning and Construction (East Feliciana) Payable from General Obligation Bonds Priority 2	\$ 110,000
(906)	Southeast Louisiana War Veterans Home, Planning and Construction (St. John the Baptist) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,300,000 \$ 5,550,000 <u>\$ 7,850,000</u>
(916)	Northwest Louisiana War Veterans Home, Planning and Construction (Bossier) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 2,300,000 \$ 5,550,000 <u>\$ 7,850,000</u>
(923)	Louisiana State Veterans Cemetery in Caddo, Planning and Construction (Caddo) Payable from Federal Funds Payable from General Obligation Bonds Priority 2 Total	\$ 5,820,000 \$ 350,000 <u>\$ 6,170,000</u>
(1109)	Southwest Louisiana War Veterans Home, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds Priority 1	\$ 5,065,000

ELECTED OFFICIALS**04/139 SECRETARY OF STATE**

(525)	Tioga Heritage Museum, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 100,000 \$ 110,000 <u>\$ 210,000</u>
(543)	Louisiana State Exhibit Museum in Shreveport, Completion of Renovations and Upgrades of Exhibits, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,200,000 \$ 200,000 <u>\$ 1,400,000</u>

1	(544)	Louisiana State Cotton Museum,	
2		Planning and Construction	
3		(East Carroll)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 45,000
6		Priority 2	\$ 100,000
7		Priority 5	\$ 325,000
8		Total	<u>\$ 470,000</u>
9	(545)	Eddie Robinson Museum, Planning	
10		and Construction	
11		(Lincoln)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 300,000
14		Priority 3	\$ 2,100,000
15		Priority 4	\$ 2,100,000
16		Priority 5	\$ 1,000,000
17		Total	<u>\$ 5,500,000</u>
18	(546)	Garyville Timbermill Museum HVAC,	
19		Interior/Exterior Renovation, Security	
20		System and Site Improvements,	
21		Planning and Construction	
22		(St. John the Baptist)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 200,000
25		Priority 5	\$ 1,120,000
26		Total	<u>\$ 1,320,000</u>
27	(547)	Louisiana Delta Music Museum,	
28		Planning and Construction	
29		(Concordia)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 265,000
32		Priority 5	\$ 975,000
33		Total	<u>\$ 1,240,000</u>
34	(548)	Mansfield Women's College Museum,	
35		Planning and Construction	
36		(DeSoto)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 360,000
39		Priority 3	\$ 1,080,000
40		Priority 4	\$ 1,080,000
41		Priority 5	\$ 1,080,000
42		Total	<u>\$ 3,600,000</u>
43	(549)	Louisiana Oil and Gas Museum,	
44		Planning and Construction	
45		(Caddo)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 85,000</u>
48	(550)	Old State Capitol Renovations,	
49		Planning and Construction	
50		(East Baton Rouge)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 6,655,000
53		Priority 5	\$ 925,000
54		Total	<u>\$ 7,580,000</u>

1	(577)	State Archives Building Renovation	
2		and Addition, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,400,000</u>
6	(1112)	Louisiana Cotton Museum Security	
7		Fence and Building System/Signage	
8		for Grounds, Planning and Construction	
9		(East Carroll)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 215,000
12		Payable from interest earnings previously	
13		allocated and unspent under the authority of	
14		Joint Legislative Committee on the Budget	
15		in 1998 to Northwest Developmental Center,	
16		Replacement of Steamlines and Upgrade/	
17		Relocations of Water/Firelines, Planning	
18		and Construction (Bossier)	<u>\$ 10,000</u>
19		Total	<u>\$ 225,000</u>
20	(1113)	Caddo Pine Island Oil and Gas Historical	
21		Museum, Site Improvements, Exhibit	
22		Design, Planning and Construction	
23		(Caddo)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 595,000</u>
26	04/160	AGRICULTURE AND FORESTRY	
27	(1124)	Fire Suppression Equipment	
28		Replacement, Acquisitions,	
29		Planning and/or Construction	
30		(Statewide)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 500,000</u>
33	(1539)	Veterinary Medicine Diagnostic	
34		Laboratory, Planning and Construction	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 1,490,000</u>
38	Pending submittal and approval of capital outlay budget request pursuant to R.S. 39:112.		
39	DEPARTMENT OF ECONOMIC DEVELOPMENT		
40	05/251	OFFICE OF THE SECRETARY	
41	(1125)	Grammy Exposition and Hall of Fame	
42		Facility, Planning and Construction	
43		(\$5,000,000 Local Match)	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 500,000</u>

05/252 OFFICE OF BUSINESS DEVELOPMENT

(166)	Economic Development Award Program, Planning and Construction (Statewide) Payable from State General Fund (Direct) Nonrecurring Revenues	\$ 2,270,250
	Payable from General Obligation Bonds Priority 2	<u>\$ 4,300,000</u>
	Total	<u>\$ 6,570,250</u>

Provided, however, that funds appropriated herein are used solely for capital and infrastructure improvements subject to verification by the Division of Administration, Office of Facility Planning and Control. Further provided that the State General Fund (Direct) Nonrecurring Revenues appropriated herein shall be deposited in the Louisiana Economic Development Fund and is hereby appropriated out of that fund for the Economic Development Awards Program.

(489)	Warehouse Distribution Center, Planning and Construction (St. Charles) Payable from General Obligation Bonds Priority 2	\$ 500,000
	Priority 5	<u>\$ 3,000,000</u>
	Total	<u>\$ 3,500,000</u>

(502)	Acadiana Technology Immersion Center, Planning and Construction (Lafayette) Payable from General Obligation Bonds Priority 1	\$ 9,500,000
	Priority 5	<u>\$ 8,500,000</u>
	Total	<u>\$ 18,000,000</u>

(705)	Greater Ouachita Parish Port Authority Container Terminal, Planning and Construction (\$1,500,000 Federal Match) (Ouachita) Payable from General Obligation Bonds Priority 2	\$ 200,000
	Priority 5	<u>\$ 800,000</u>
	Total	<u>\$ 1,000,000</u>

(868)	Infrastructure for Cluster Development, Planning and Construction (Rapides) Payable from General Obligation Bonds Priority 2	\$ 1,300,000
	Priority 5	<u>\$ 5,600,000</u>
	Total	<u>\$ 6,900,000</u>

(972)	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction (Caddo, Orleans, St. Tammany) Payable from General Obligation Bonds Priority 1	\$ 7,445,000
	Priority 5	<u>\$ 11,700,000</u>
	Total	<u>\$ 19,145,000</u>

1	(1126)	Pineville Water Treatment System, Planning	
2		and Construction (\$2,000,000 Local Match)	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,900,000
6		Priority 2	\$ 2,000,000
7		Priority 5	\$ 2,270,000
8		Total	<u>\$ 7,170,000</u>
9	(1127)	Forest Hills Tissue Culture Laboratory,	
10		Equipment	
11		(Rapides)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 45,000</u>
14	(1128)	National Center for Advanced Manufacturing	
15		Equipment Acquisition	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 1,100,000</u>
19	(1130)	Wet-Lab Business Incubators,	
20		Planning and Construction	
21		(Caddo, East Baton Rouge, Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 16,400,000
24		Priority 5	\$ 1,600,000
25		Total	<u>\$ 18,000,000</u>
26	(1132)	National Finance Center, Planning	
27		and Construction	
28		(Statewide)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 100,000
31		Priority 5	\$ 900,000
32		Total	<u>\$ 1,000,000</u>
33	(1133)	Homeland Security and Environmental	
34		Technical Center Acquisition and	
35		Renovation, Planning and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 4,200,000
39		Priority 5	\$ 2,300,000
40		Total	<u>\$ 6,500,000</u>
41	(1136)	Dock Improvements, Office Space, and	
42		Housing Project, Planning and Construction	
43		(\$29,850,000 In-Kind Local Match)	
44		(East Baton Rouge, Iberia, Jefferson, Lafourche,	
45		Orleans, St. Charles, St. James, St. John the	
46		Baptist, St. Mary, Terrebonne, West Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 20,000,000
49		Priority 5	\$ 9,850,000
50		Total	<u>\$ 29,850,000</u>

(1157)	Mega-Plant Site Preparation, Planning and Construction (Statewide) Payable from General Obligation Bonds	
	Priority 1	\$ 200,000
	Priority 5	\$ 4,800,000
	Total	<u>\$ 5,000,000</u>

Provided, however, the funds appropriated for this project shall be expended pursuant to the provisions of Act 550 of the 2003 Regular Session of the Legislature.

(1441)	Hwy. 19 Turn Lanes, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds	
	Priority 2	\$ 200,000
	Priority 5	\$ 250,000
	Total	<u>\$ 450,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

()	Port of Iberia Facility Improvements, Site Stabilization, Planning, Construction and Equipment Acquisition (Iberia) Payable from General Obligation Bonds	
	Priority 2	\$ 1,045,000
	Priority 5	\$ 11,330,000
	Total	<u>\$ 12,375,000</u>

Pending submittal and approval of a capital outlay budget request pursuant to the provisions of R.S. 39:112

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06/263 OFFICE OF STATE MUSEUM

(296)	Construction of Civil Rights Museum, Planning and Construction (Orleans) Payable from General Obligation Bonds	
	Priority 2	\$ 500,000
	Priority 5	\$ 3,640,000
	Total	<u>\$ 4,140,000</u>

(297)	Louisiana Sports Hall of Fame and Natchitoches State Museum of North Louisiana, Planning and Construction (Natchitoches) Payable from General Obligation Bonds	
	Priority 1	\$ 600,000
	Priority 5	\$ 5,000,000
	Total	<u>\$ 5,600,000</u>

1	(299)	Natchitoches State Museum of North	
2		Louisiana, Planning and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 100,000
6		Priority 2	\$ 100,000
7		Priority 5	\$ 1,575,000
8		Total	<u>\$ 1,775,000</u>
9	(1159)	Cabildo Exterior Repair and Painting,	
10		Planning and Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 450,000</u>
14	(1160)	Repair/Replace Roof and Roofing	
15		Structure on the Presbytere,	
16		Planning and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 2,520,000</u>
20	(1161)	Repair and Waterproofing to Old	
21		U.S. Mint Building, Fence, and Site,	
22		Planning and Construction	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 140,000
26		Priority 5	<u>\$ 1,010,000</u>
27		Total	<u>\$ 1,150,000</u>
28	(1162)	Louisiana State Capitol Park Museum,	
29		Planning and Construction	
30		(East Baton Rouge)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 7,905,000</u>
33	(1163)	Wedell Williams/Cypress Sawmill	
34		Branch State Museum, Planning and	
35		Construction	
36		(St. Mary)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 2,725,000</u>
39	06/264	OFFICE OF STATE PARKS	
40	(307)	Preventive Maintenance/Major Repairs	
41		and Improvements, Planning and	
42		Construction	
43		(Statewide)	
44		Payable from Louisiana State Parks	
45		Improvement and Repair Fund	<u>\$ 4,400,000</u>
46	(308)	Grand Isle State Park Erosion Controls,	
47		Planning and Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 200,000
51		Priority 2	<u>\$ 1,600,000</u>
52		Total	<u>\$ 1,800,000</u>

1	(309)	Louisiana State Arboretum,	
2		Planning and Construction	
3		(Evangeline)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,300,000
6		Priority 5	\$ 1,285,000
7		Total	<u>\$ 2,585,000</u>
8	(336)	Chicot State Park Replace Cabins	
9		and Pool, Planning and Construction	
10		(Evangeline)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 3,775,000
13		Priority 5	\$ 690,000
14		Total	<u>\$ 4,465,000</u>
15	(339)	Poverty Point Reservoir State Park	
16		Acquisition, Phase 2, Planning and	
17		Construction	
18		(Richland)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 5,000,000</u>
21	(346)	Los Adaes State Historic Site	
22		Planning, Acquisition, and	
23		Construction	
24		(Natchitoches)	
25		Payable from General Obligation Bonds	
26		Priority 3	\$ 1,700,000
27		Priority 4	\$ 1,700,000
28		Total	<u>\$ 3,400,000</u>
29	(346)	Los Adaes State Historic Site	
30		Planning, Acquisition, and Construction	
31		(Natchitoches)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 2,350,000
34		Priority 5	\$ 960,000
35		Total	<u>\$ 3,310,000</u>
36	(348)	Chemin-A-Haut State Park Acquisition,	
37		Planning and Construction of New	
38		Group Camp, Vacation Cabins, Visitor	
39		Center and Restrooms	
40		(Morehouse)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 270,000
43		Priority 5	\$ 7,270,000
44		Total	<u>\$ 7,540,000</u>
45	(349)	Bogue Chitto State Park, Land	
46		Acquisition, Planning and Construction	
47		(Washington)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 1,260,000
50		Priority 5	\$ 13,990,000
51		Total	<u>\$ 15,250,000</u>

1	(352)	Fort Pike State Historic Site,	
2		Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 250,000</u>
6	(365)	St. Bernard State Park, Planning	
7		and Construction	
8		(St. Bernard)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 150,000
11		Priority 5	<u>\$ 2,245,000</u>
12		Total	<u>\$ 2,395,000</u>
13	(368)	Mott Mound State Historic Site,	
14		Planning and Construction	
15		(Franklin)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 310,000</u>
18	(369)	Bayou Segnette State Park, Land	
19		Acquisition, Additional Cabins,	
20		Planning and Construction	
21		(Jefferson)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 310,000
24		Priority 5	<u>\$ 4,000,000</u>
25		Total	<u>\$ 4,310,000</u>
26	(374)	Mansfield State Historic Site, Planning	
27		Acquisition, and Construction	
28		(DeSoto)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 435,000
31		Priority 5	<u>\$ 3,625,000</u>
32		Total	<u>\$ 4,060,000</u>
33	(385)	Kent House Historic Site, Planning	
34		and Construction of Visitor Center	
35		(Rapides)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 285,000
38		Priority 2	\$ 500,000
39		Priority 5	<u>\$ 625,000</u>
40		Total	<u>\$ 1,410,000</u>
41	(392)	Fontainebleau State Park, Land	
42		Acquisition, Planning and Construction	
43		(St. Tammany)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 7,965,000
46		Priority 5	<u>\$ 1,600,000</u>
47		Total	<u>\$ 9,565,000</u>
48	(393)	Tunica Hills State Preservation Area,	
49		Acquisition, Planning and Construction	
50		(West Feliciana)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 3,500,000
53		Priority 5	<u>\$ 3,965,000</u>
54		Total	<u>\$ 7,465,000</u>

1	(1203)	Fort St. Jean Baptiste State Historic	
2		Site, Exhibit Design and Construction,	
3		and Furnishings	
4		(Natchitoches)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 195,000</u>
7	(1204)	Longfellow Evangeline State Historic	
8		Site, Visitor Center/Farmstead, Planning	
9		and Construction	
10		(St. Martin)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 1,885,000</u>
13	(1205)	Cypremort Point State Park Vacation	
14		Cabins, Planning and Construction	
15		(St. Mary)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 400,000</u>
18	(1206)	State Parks Lead Paint Abatement	
19		and Repainting Historic Buildings,	
20		Planning and Construction	
21		(Statewide)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 475,000
24		Priority 5	<u>\$ 460,000</u>
25		Total	<u>\$ 935,000</u>
26	(1207)	South Toledo Bend State Park,	
27		Planning and Construction	
28		(Sabine)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 4,510,000
31		Priority 2	<u>\$ 85,000</u>
32		Total	<u>\$ 4,595,000</u>
33	(1208)	Palmetto Island State Park Development,	
34		Planning and Construction	
35		(Vermilion)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 7,390,000
38		Priority 5	<u>\$ 3,700,000</u>
39		Total	<u>\$ 11,090,000</u>
40	(1209)	Lake Bruin State Park, New	
41		Campground, New Gatehouse and	
42		Roads, Construction	
43		(Tensas)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 420,000</u>
46	()	Caney Creek Lake State Park Visitor	
47		Center, Planning and Construction	
48		(Jackson)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 1,355,000</u>

06/267 OFFICE OF TOURISM

(1222) I-10 Slidell Welcome Center,
Planning and Construction
(St. Tammany)
Payable from General Obligation Bonds
Priority 1 \$ 1,285,000

(1223) I-20 Mound Welcome Center,
Planning and Construction
(Madison)
Payable from General Obligation Bonds
Priority 1 \$ 1,110,000

(1224) I-49 Visitors Welcome Center,
Planning and Construction
(Rapides)
Payable from General Obligation Bonds
Priority 1 \$ 75,000

() Louisiana Visitor's Center,
Planning and Construction
(Orleans)
Payable from General Obligation Bonds
Priority 2 \$ 50,000
Priority 5 \$ 450,000
Total \$ 500,000

Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.
39:112.

06/A20 NEW ORLEANS CITY PARK

(468) City Park Golf Complex Improvements
Phase I, Planning and Construction
(Orleans)
Payable from General Obligation Bonds
Priority 1 \$ 400,000
Priority 2 \$ 600,000
Priority 5 \$ 1,000,000
Total \$ 2,000,000

(579) Infrastructure Improvements, Planning and
Construction
(\$1,650,000 Non-State Match)
(Orleans)
Payable from General Obligation Bonds
Priority 2 \$ 1,000,000
Priority 5 \$ 1,000,000
Total \$ 2,000,000

(581) Improvements to Amusements Area
of City Park, Planning and Construction
(\$250,000 Non-State Match)
(Orleans)
Payable from General Obligation Bonds
Priority 3 \$ 2,000,000

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**07/270 DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT - ADMINISTRATION**

(441)	Jimmie Davis Bridge, LA 511, Planning and Engineering (Bossier, Caddo) Payable from General Obligation Bonds	
	Priority 2	\$ 250,000
	Priority 5	\$ 250,000
	Total	<u>\$ 500,000</u>
(442)	LA Highway 1205, Junction with LA 28 to End of Maintenance in Philadelphia, Base Reconstruction and Overlay (Rapides) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 850,000</u>
(444)	I-49 from Shreveport to Arkansas Line, Construction, Right of Way and Utilities (Caddo) Payable from General Obligation Bonds	
	Priority 1	\$ 3,000,000
	Priority 5	\$ 7,000,000
	Total	<u>\$ 10,000,000</u>
(445)	LA Highway 384 - Surface Improvement, Construction (Calcasieu, Cameron) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 750,000</u>
(448)	LA Hwy. 46 Drainage Improvements, Right of Way, Utilities and Construction Planning (St. Bernard) Payable from General Obligation Bonds	
	Priority 2	\$ 200,000
	Priority 5	\$ 2,800,000
	Total	<u>\$ 3,000,000</u>
(452)	St. Martinville Bypass, Phase I, Planning and Design (St. Martin) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 150,000</u>
(453)	Robinson Bridge Road Reconstruction (LA Hwy. 3265) Construction, Right of Way and Utilities (Rapides) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 3,700,000</u>

1	(454)	Junction LA Hwy. 3127 – Gramercy	
2		Bridge West Approach (LA Hwy. 3213)	
3		(Phase 2) Construction, Right of Way	
4		and Utilities	
5		(St. John the Baptist)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 2,700,000
8		Priority 2	\$ 500,000
9		Priority 3	\$ 15,000,000
10		Priority 4	\$ 15,000,000
11		Priority 5	\$ 5,200,000
12		Total	<u>\$ 38,400,000</u>
13	(455)	Relocate Hickory Avenue (LA Hwy. 48-	
14		11th Street)(Mounes)(LA Hwy. 3154)	
15		Construction, Right of Way and Utilities	
16		(Jefferson)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 6,050,000
19		Priority 2	\$ 500,000
20		Priority 5	\$ 7,000,000
21		Total	<u>\$ 13,550,000</u>
22	(456)	Highway Program (Up To \$4,000,000	
23		for Secretary's Emergency Fund)	
24		(Statewide)	
25		Payable from Transportation Trust	
26		Fund - Federal	\$ 534,000,000
27		Payable from Transportation Trust	
28		Fund - Regular	<u>\$ 104,300,000</u>
29		Total	<u>\$ 638,300,000</u>
30	Provided, however, that the Department of Transportation and Development is authorized		
31	to implement or commence projects approved in this program for Fiscal Year 2004-2005		
32	identified for phased funding pursuant to the cash management plan established in pursuant		
33	to R.S. 48:251(D), to provide funding for said project on an as-needed basis by utilizing		
34	unspent cash balances appropriated to prior years programs, which funds when combined		
35	with current appropriations will provide sufficient appropriated funds to award contracts.		
36	(457)	Four Laning U.S. Highway 84 and LA	
37		Highway 6 From Vidalia to Texas Border West	
38		of Many, LA, Planning and Construction	
39		(Catahoula, Concordia, LaSalle, Natchitoches,	
40		Sabine, Winn)	
41		Payable from General Obligation Bonds	
42		Priority 3	\$ 420,000
43		Priority 4	\$ 980,000
44		Total	<u>\$ 1,400,000</u>
45	(458)	Common Street (Beauregard Drive-Tank	
46		Farm Road), Construction, Right of Way,	
47		and Utilities	
48		(Calcasieu)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 2,200,000
51		Priority 2	\$ 3,800,000
52		Priority 5	\$ 6,700,000
53		Total	<u>\$ 12,700,000</u>

1	(460)	Hazard Elimination Projects	
2		(Statewide)	
3		Payable from Interagency Transfers	<u>\$ 18,000,000</u>
4		Provided, however, that all Interagency Transfers appropriated herein from the Highway	
5		Safety Commission as a result of determination by the Federal Highway Administration	
6		regarding state laws on "open containers" and "repeat DWI offenders" which do not meet	
7		federal requirements shall be used exclusively for projects in the Hazard Elimination	
8		Program within the Highway Priority Program.	
9	(461)	Secretary's Emergency Fund for Bridge	
10		Damages, Other Reimbursements,	
11		Local Matching Dollars,	
12		Federal Funds, and Opportunity	
13		Grants Subject to the Provisions of	
14		R.S. 48:232	
15		(Statewide)	
16		Payable from Fees and Self Generated Revenues	\$ 25,000,000
17		Payable from Federal Funds	<u>\$ 5,000,000</u>
18		Total	<u>\$ 30,000,000</u>
19	(462)	Transportation Infrastructure	
20		Model for Economic Development	
21		(Statewide)	
22		Payable from Transportation Trust	
23		Fund - TIME Receipts	<u>\$ 61,900,000</u>
24	(575)	Highway 92 Realignment Near Youngsville,	
25		Construction, Right of Way, and Utilities	
26		(Lafayette)	
27		Payable from State General Fund (Direct)	
28		Nonrecurring Revenues	\$ 50,000
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 500,000
31		Priority 5	<u>\$ 200,000</u>
32		Total	<u>\$ 750,000</u>
33	(840)	Range Road Corridor Development	
34		(Livingston)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 1,845,000
37		Priority 2	\$ 600,000
38		Priority 5	\$ 3,300,000
39		Payable from the balance of General Obligations	
40		Bond proceeds previously allocated under the	
41		Authority of Act 22 of 2001 Denham Springs,	
42		Range Road Corridor Development	
43		(Livingston); and Act 23 of 2002 for Denham	
44		Springs Range Road Corridor Development	
45		(Livingston)	<u>\$ 1,000,009</u>
46		Total	<u>\$ 6,745,009</u>
47	(910)	LA 820 Improvements from LA 145 to	
48		LA 821, Planning and Construction	
49		(\$1,800,000 Match Required)	
50		(Lincoln)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 640,000
53		Priority 2	\$ 960,000
54		Priority 5	<u>\$ 200,000</u>
55		Total	<u>\$ 1,800,000</u>

1	(914)	Installation of 6" (Six Inch) Water	
2		Main Along Indian Creek Road Crossing	
3		Missouri Pacific RR at Woodworth Airport	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 5	\$ 25,000
8		Total	<u>\$ 225,000</u>
9	(1225)	I-10, Southern Railroad Underpass to	
10		Tulane Avenue, Pumping Station	
11		Installation, Planning and Construction	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 900,000</u>
15	(1226)	Louisiana Avenue New Interchange,	
16		Engineering, Right of Way,	
17		Utilities and Construction	
18		(Lafayette)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 3,500,000</u>
21	(1227)	Highway 21 Lateral Ditch Erosion	
22		Repair Project	
23		(St. Tammany)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 350,000</u>
26			
27	(1228)	OCS Intermodal Support Corridor and	
28		Leeville Bridge (\$4,625,000 Federal Match)	
29		(Lafourche)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 60,000</u>
32			
33	(1229)	Harding Boulevard Improvements,	
34		Planning, Right of Way, Utilities,	
35		Construction	
36		(Supplemental Funding)	
37		(East Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 225,000</u>
40	(1471)	La 3229 Overlay, Planning and	
41		Construction	
42		(Sabine)	
43		Payable from State General Fund (Direct)	
44		Nonrecurring Revenues	<u>\$ 400,000</u>
45	The capital outlay budget request for this project was submitted after the November 1st		
46	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
47	pursuant to the provisions of R.S. 39:112.		
48	(1514)	Non-Federal Aid Eligible Highways,	
49		Planning and Construction	
50		(Statewide)	
51		Payable from Transportation Trust	
52		Fund - Regular	<u>\$ 17,000,000</u>

1	()	West Prien Lake Road Realignment,	
2		Planning, Right of Way, Utilities and Construction	
3		(Calcasieu)	
4		Payable from Fees and Self-Generated	
5		Funds (Local Match)	\$ 500,000
6		Payable from Transportation Trust	
7		Fund - Federal	\$ 2,000,000
8		Payable from General Obligation Bonds	
9		Priority 5	\$ 2,500,000
10		Total	<u>\$ 5,000,000</u>
11	07/274	PUBLIC IMPROVEMENTS	
12	(161)	Mississippi River Levee Raising,	
13		Arkansas To Old River, Planning, Right	
14		of Way, Utilities and Construction	
15		(\$179,000,000 Federal Match)	
16		(Avoyelles, Concordia, East Carroll,	
17		Madison, Pointe Coupee, Tensas)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 2,775,000</u>
20	(162)	Westbank Hurricane Protection Project,	
21		Planning, Construction, Right of Way	
22		and Utilities (\$199,000,000 Federal Match,	
23		and \$52,800,000 Local Match)	
24		(Jefferson, Orleans, Plaquemines)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 6,500,000
27		Priority 3	\$ 20,000,000
28		Priority 4	\$ 10,000,000
29		Priority 5	<u>\$ 6,000,000</u>
30		Total	<u>\$ 42,500,000</u>
31	(163)	Morganza to Gulf of Mexico Flood Control	
32		Feasibility Study, Planning, Design, Right	
33		of Way and Construction of Levees, Floodgates	
34		and Other Flood Control Systems (\$100,000,000	
35		Local Match; \$25,000,000 Local In-Kind Match;	
36		\$442,000,000 Federal Match)	
37		(Ascension, Assumption, Iberia, Iberville,	
38		Lafourche, Pointe Coupee, St. Martin, St. Mary,	
39		Terrebonne, West Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 9,000,000
42		Priority 3	\$ 19,000,000
43		Priority 4	\$ 80,000,000
44		Priority 5	<u>\$ 5,000,000</u>
45		Total	<u>\$ 113,000,000</u>
46	(164)	Donaldsonville to the Gulf of Mexico	
47		Flood Study (\$1,100,000 Local Match;	
48		\$3,500,000 Federal Match)	
49		(Ascension, Assumption, Jefferson,	
50		Lafourche, St. Charles, St. James,	
51		St. John the Baptist)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 50,000</u>

1	(167)	Vermilion River Flood Study and	
2		Construction	
3		(Lafayette, St. Martin)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 755,000</u>
6	(168)	Bundicks Lake Level Control Structure,	
7		Planning and Construction	
8		(Beauregard)	
9		Payable from General Obligation Bonds	
10		Priority 2	\$ 100,000
11		Priority 3	\$ 6,650,000
12		Priority 4	<u>\$ 6,650,000</u>
13		Total	<u>\$ 13,400,000</u>
14	(169)	Allen Parish Reservoir, Land	
15		Acquisition, Planning, Right of Way,	
16		Utilities, Equipment and Construction	
17		(Allen)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 800,000
20		Priority 2	\$ 300,000
21		Priority 5	<u>\$ 1,700,000</u>
22		Total	<u>\$ 2,800,000</u>
23	(170)	Poverty Point Reservoir, Land	
24		Acquisition, Planning, Equipment,	
25		Right of Way, Utilities and Construction	
26		(Richland)	
27		Payable from State General Fund (Direct)	
28		Nonrecurring Revenues	\$ 475,000
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 4,750,000
31		Priority 2	\$ 500,000
32		Priority 5	<u>\$ 1,000,000</u>
33		Total	<u>\$ 6,725,000</u>
34	(171)	Port Construction and Development Priority	
35		Program (\$5,445,000 Local Match)	
36		(Statewide)	
37		Payable from Transportation Trust	
38		Fund - Regular	<u>\$ 20,000,000</u>

39 Provided, however, that the Department of Transportation and Development is authorized
 40 to implement or commence projects approved in this program for Fiscal Year 2004-2005 in
 41 an amount not to exceed \$20.0 million; and, pursuant to the cash management plan
 42 established pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed
 43 basis by utilizing unspent cash balances appropriated to prior years program, which funds
 44 when combined with current appropriations will provide sufficient appropriated funds to
 45 implement, authorize or commence projects.

1	(172)	Statewide Flood Control Program	
2		(\$3,333,000 Local Match)	
3		(Statewide)	
4		Payable from Transportation Trust	
5		Fund - Regular	<u>\$ 10,000,000</u>
6	Provided, however, that the Department of Transportation and Development is authorized		
7	to implement or commence projects approved in this program for Fiscal Year 2004-2005 in		
8	an amount not to exceed \$10 million; and, pursuant to the cash management plan established		
9	pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by		
10	utilizing unspent cash balances appropriated to prior years programs, which funds when		
11	combined with current appropriations will provide sufficient appropriated funds to		
12	implement, authorized or commence projects.		
13			
14	(175)	Alexandria to the Gulf of Mexico	
15		Flood Study (\$50,000 Local Match;	
16		\$3,650,000 Federal Match)	
17		(Rapides)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 500,000
20		Priority 2	\$ 950,000
21		Priority 5	<u>\$ 2,200,000</u>
22		Total	<u>\$ 3,650,000</u>
23	(178)	Comite River Diversion Canal, Planning	
24		and Construction (\$107,200,000 Federal	
25		Match and \$6,000,000 Local Match)	
26		(East Baton Rouge, Livingston)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 2,000,000
29		Priority 2	\$ 3,500,000
30		Priority 5	<u>\$ 24,480,000</u>
31		Total	<u>\$ 29,980,000</u>
32	(195)	Ouachita Water Supply Reservoir	
33		(\$275,000 Local Match)	
34		(Ouachita)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 400,000
37		Priority 2	\$ 100,000
38		Priority 5	<u>\$ 200,000</u>
39		Total	<u>\$ 700,000</u>
40	(196)	Castor Creek - Little River Reservoir	
41		(Local Match Required)	
42		(La Salle)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 100,000
45		Priority 2	\$ 400,000
46		Priority 5	<u>\$ 1,000,000</u>
47		Total	<u>\$ 1,500,000</u>
48	(198)	New Morehouse Reservoir Feasibility	
49		Study (\$10,000 Local Match)	
50		(Morehouse)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 300,000</u>

1	(199)	Washington Parish Reservoir	
2		Commission Feasibility Study, Planning	
3		and Construction	
4		(\$50,000 Local Match)	
5		(Washington)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 600,000
8		Priority 2	\$ 350,000
9		Priority 3	\$ 1,250,000
10		Priority 4	\$ 1,250,000
11		Priority 5	\$ 1,200,000
12		Total	<u>\$ 4,650,000</u>
13	(200)	LA 18 (4th Street) Highway Drainage,	
14		Planning and Construction (Jefferson)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 200,000
17		Priority 5	\$ 500,000
18		Total	<u>\$ 700,000</u>
19	(337)	Rehabilitation of the Delta Southern Railroad	
20		between Tallulah and the Madison Parish Port,	
21		Planning and Construction	
22		(Madison)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 260,000
25		Priority 3	\$ 390,000
26		Priority 4	\$ 390,000
27		Priority 5	\$ 2,080,000
28		Total	<u>\$ 3,120,000</u>
29	(651)	Lake Fausse State Park Access Road	
30		Improvement, West Atchafalaya Basin	
31		Levee Road, George Dupuis Road to	
32		Lake Fausse State Park, Right of Way,	
33		Utilities and Improvements	
34		(Iberia, St. Martin)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 7,020,000</u>
37	(667)	Bayou Dechene Reservoir, Planning,	
38		Land Acquisition and Construction	
39		(Caldwell)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 1,415,000
42		Priority 2	\$ 500,000
43		Priority 3	\$ 3,900,000
44		Priority 4	\$ 4,000,000
45		Priority 5	\$ 500,000
46		Total	<u>\$ 10,315,000</u>

1	(685)	Turkey Creek Lake Improvement,	
2		Planning and Construction	
3		(Franklin)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,115,000
6		Priority 2	\$ 195,000
7		Priority 3	\$ 300,000
8		Priority 4	\$ 455,000
9		Payable from the balance of General	
10		Obligation Bond proceeds previously	
11		allocated under the authority of Act 23	
12		of 2002 for Franklin Parish Turkey	
13		Creek Lake Improvements, Planning	
14		and Construction (Franklin)	\$ 2,513
15		Total	<u>\$ 2,067,513</u>
16	(1230)	Grand Isle Hurricane Protection	
17		Restoration	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 4,040,000</u>
21	(1247)	Bayou DeLoutre Reservoir	
22		Improvements, Planning and	
23		Construction (\$37,500 Local Match)	
24		(Union)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 35,000</u>
27	(1248)	Lake D'Arbonne Spillway, Planning	
28		and Construction	
29		(Union)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 60,000</u>
32	07/276	ENGINEERING AND OPERATIONS	
33	(415)	Motor Vessel and Equipment	
34		Drydocking/Repairs at Various	
35		Locations Statewide	
36		(Statewide)	
37		Payable from Transportation Trust	
38		Fund - Regular	<u>\$ 1,000,000</u>
39	(418)	Renew Paint Protection US 90B Structures	
40		(Jefferson, Orleans)	
41		Payable from Fees and Self Generated Revenues	<u>\$ 6,825,000</u>
42	(419)	Ferry Facilities Repairs and	
43		Renovations of the Crescent City	
44		Connection Division	
45		(Jefferson, Orleans, St. Bernard)	
46		Payable from Fees and Self Generated Revenues	<u>\$ 1,142,000</u>
47	(420)	Ferry Dry Docking, Repairs and	
48		Equipment Replacement for the Crescent	
49		City Connection Division	
50		(Jefferson, Orleans, St. Bernard)	
51		Payable from Fees and Self Generated Revenues	<u>\$ 1,000,000</u>

1	(541)	Rehabilitate Decorative Lights on	
2		Crescent City Connection and Harvey	
3		Canal Bridges	
4		(Jefferson, Orleans)	
5		Payable from Fees and Self Generated Revenues	<u>\$ 600,000</u>
6	(599)	Facilities Program, Major Repairs,	
7		Renovations, Additions, New Facilities,	
8		Equipment Replacement at Various DOTD	
9		Sites, Planning and Construction	
10		(Statewide)	
11		Payable from Transportation Trust	
12		Fund - Regular	<u>\$ 4,606,000</u>
13	(1459)	Intelligent Transportation System for	
14		Crescent City Connection Division,	
15		Planning and Construction	
16		(Jefferson, Orleans)	
17		Payable from the balance of Federal Funds	
18		previously allocated to DOTD Office of	
19		Engineering under the authority of Act 22 of	
20		2001 for Roadway Signage - Transit and HOV	
21		Lanes for Crescent City Connection Bridges	\$ 750,000
22		Payable from the balance of Fees and Self-	
23		Generated Revenue allocated to DOTD office	
24		of engineering under the authority of Act 22	
25		of 2001 for Roadway Signage - Transit and HOV	
26		Lanes for Crescent City Connection Bridges	\$ 450,000
27		Payable from the balance of Federal Funds	
28		previously allocated to DOTD Office of	
29		Engineering under the authority of Act 24 of	
30		2003 for Intelligent Transportation System for	
31		Crescent City Connection Transit and HOV	
32		Lanes	\$ 441,580
33		Payable from the balance of Fees and Self-	
34		Generated Revenues allocated to DOTD	
35		office of engineering under the authority of	
36		Act 24 of 2003 Intelligent Transportation System	
37		for Crescent City Connection Transit and	
38		HOV Lanes	\$ 164,787
39		Payable from Federal Funds	<u>\$ 652,783</u>
40		Total	<u>\$ 2,459,150</u>
41	(1462)	Vehicle Servicing Facilities and Storage	
42		Yard, Planning and Construction	
43		(Orleans)	
44		Payable from Fees and Self-Generated	
45		Revenues	\$ 8,718
46		Payable from the balance of the Crescent City	
47		Connection Division Trust Fund previously	
48		allocated to DOTD office of engineering under	
49		the authority of Act 1013 of 1991 for Roof	
50		Repairs at Algiers and Canal Street Ferry	
51		Terminal (Orleans); and Act 645 of 1993	
52		for Crescent City Connections Division	
53		Facility Modifications for Compliance with	
54		the Americans with Disabilities Act (Orleans);	
55		and Act 1096 of 1995 for Terry Parkway	
56		Drainage (Jefferson); and Act 1096 of 1995	
57		for Replacement of HVAC for Crescent City	
58		Connection Division Maintenance and Police	

1		Building (Orleans); and Act 45 of 1996 for	
2		Storage Yard for Crescent City Connection	
3		Division (Orleans); and Act 28 of 1997 for	
4		Ferry Terminals Repairs-New Orleans Area	
5		(Jefferson, Orleans, St. Bernard); Act 28 of	
6		1997 for Ferries Drydocking and Repairs-	
7		New Orleans Area (Jefferson, Orleans, St.	
8		Bernard); and Act 28 of 1997 for Rehabilitation	
9		of Ferry M/V Thomas Jefferson-New Orleans	
10		Area-Phase 2 (Jefferson, Orleans, St. Bernard);	
11		and Act 28 of 1997 for Drainage Repairs for	
12		Crescent City Connection Division Maintenance	
13		and Police Building (Orleans); and Act 29 of 1998	
14		for Equipment Rehabilitation for Ferry Boats at	
15		CCCD (Jefferson, Orleans, St. Bernard); and	
16		Act 29 of 1998 for Ferry Drydocking and Repairs	
17		for CCCD Ferries (Jefferson, Orleans, St. Bernard):	
18		and Act 21 of 2000 for Vehicle Repair Facility for	
19		Crescent City Connection Division, Repairs and	
20		Renovation (Orleans); and Act 21 of 2000 for	
21		Maintenance and Police Building HVAC	
22		Replacement and Interior Renovation for	
23		Crescent City Connection Division,	
24		Planning and Construction (Orleans)	\$ 1,191,282
25		Total	<u>\$ 1,200,000</u>
26	(1543)	CCCD Administrative Complex, Renovation	
27		and Expansion, Planning and Construction	
28		(Orleans)	
29		Payable from Fees and Self Generated Revenues	\$ 1,397,067
30		Payable from the balance of Fees and Self	
31		Generated Revenues allocated to DOTD office	
32		of engineering under the authority of Act 24 of	
33		2003 Intelligent Transportation System for	
34		Crescent City Connection Transit and HOV Lanes	\$ 27,933
35		Payable from the balance of Fees and Self-	
36		Generated Revenues allocated to DOTD Office	
37		of Engineering under authority of Act 23 of	
38		2002 for Toll Tag Customer Service Center	
39		Expansion and Renovation for the Crescent	
40		City Connection Division, Planning and	
41		Construction	\$ 1,800,000
42		Total	<u>\$ 3,225,000</u>
43	07/277	AVIATION IMPROVEMENTS	
44	(446)	State Aviation and Airport	
45		Improvement Program	
46		(Statewide)	
47		Payable from Transportation Trust	
48		Fund - Federal	\$ 1,000,000
49		Payable from Transportation Trust	
50		Fund - Regular	\$ 5,460,000
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 700,000
53		Total	<u>\$ 7,160,000</u>

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**08/400 CORRECTIONS ADMINISTRATION**

(556)	Statewide Major Repairs and Equipment Replacement (Statewide) Payable from General Obligation Bonds	
	Priority 1	\$ 675,000
	Priority 5	\$ 735,000
	Total	<u>\$ 1,410,000</u>

08/402 LOUISIANA STATE PENITENTIARY

(15)	Fire Marshal, Health Department Violations Phase 2, Planning and Construction (West Feliciana) Payable from General Obligation Bonds	
	Priority 1	\$ 1,000,000
	Priority 5	\$ 5,000,000
	Total	<u>\$ 6,000,000</u>

(1249)	Oxidation Pond Improvements and New Treatment Plant, Planning and Construction (West Feliciana) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 4,100,000</u>

(1250)	Angola Levee System Improvements, Planning and Construction (West Feliciana) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 800,000</u>

08/403 OFFICE OF YOUTH DEVELOPMENT

(1501)	Major Repairs and Equipment Replacement (East Baton Rouge, Jefferson, Madison, Ouachita) Payable from General Obligation Bonds	
	Priority 1	\$ 25,000
	Priority 5	\$ 265,000
	Total	<u>\$ 290,000</u>

(1531)	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovations, Acquisitions, and Equipment (Statewide) Payable from the balance of Fees and Self-Generated Revenue (Risk Management Revenues) previously allocated in Act 21 of 2000 to Swanson Correctional Center for Youth Juvenile Justice Renovations, Planning and Construction (Madison)	
		<u>\$ 530,000</u>

08/403B JETSON CORRECTIONAL CENTER FOR YOUTH

(499)	Remedial Actions for State Fire Marshal Citations, Planning and Construction (Supplemental) (East Baton Rouge) Payable from Federal Funds	\$ 211,200
	Payable from General Obligation Bonds	
	Priority 1	\$ 55,000
	Priority 5	\$ 215,000
	Total	<u>\$ 481,200</u>

(1251)	HVAC Replacement/Upgrade, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 800,000</u>

08/403D SWANSON CORRECTIONAL CENTER FOR YOUTH

(287)	Juvenile Justice Renovations, Planning and Construction (Supplemental) (Ouachita) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 130,000</u>

(576)	Vocational Education Center Construction (Ouachita) Payable from General Obligation Bonds	
	Priority 1	\$ 150,000
	Priority 5	\$ 1,000,000
	Total	<u>\$ 1,150,000</u>

(1252)	Infirmery Building Renovations, Planning and Construction (Ouachita) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 270,000</u>

08/405 AVOYELLES CORRECTIONAL CENTER

(1253)	Wastewater Treatment System Renovation, Planning and Construction (Avoyelles) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 180,000</u>

08/406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

(1254)	Cellblock Units, Planning and Construction (Iberville) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 735,000</u>

08/407 WINN CORRECTIONAL CENTER

(371)	Wastewater Treatment Systems, Planning and Construction (Winn) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 115,000</u>

1	(376)	Sanitation Code Violations,	
2		Planning and Construction	
3		(Winn)	
4		Payable from General Obligation Bonds	
5		Priority 3	\$ 210,000
6		Priority 4	\$ 210,000
7		Total	<u>\$ 420,000</u>
8	(476)	HVAC System Replacement,	
9		Planning and Construction	
10		(Winn)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 660,000</u>
13	(1255)	Fire Alarm System Replacement,	
14		Planning and Construction	
15		(Winn)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 700,000</u>
18	()	Potable Water Requirements, Planning	
19		and Construction	
20		(Winn)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 70,000
23		Priority 3	\$ 610,000
24		Priority 4	\$ 554,000
25		Priority 5	\$ 650,000
26		Total	<u>\$ 1,884,000</u>
27	08/408	ALLEN CORRECTIONAL CENTER	
28	(386)	Wastewater Treatment Systems,	
29		Planning and Construction	
30		(Allen)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 115,000</u>
33	(1256)	Fire Alarm System Replacement,	
34		Planning and Construction	
35		(Allen)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 670,000</u>
38	08/409	DIXON CORRECTIONAL INSTITUTE	
39	(363)	Jail Doors Grillage, Planning and	
40		Construction	
41		(East Feliciana)	
42		Payable from General Obligation Bonds	
43		Priority 5	<u>\$ 390,000</u>
44	(1257)	Sanitary Renovations for Code	
45		Compliance, Planning and Construction	
46		(East Feliciana)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 1,485,000</u>

1	08/413	ELAYN HUNT CORRECTIONAL CENTER	
2	(329)	Skilled Nursing Care, Mental Health	
3		Unit and Renovation of Related Support	
4		Facilities, Planning and Construction	
5		(Iberville)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 4,150,000
8		Priority 5	\$ 4,150,000
9		Total	<u>\$ 8,300,000</u>
10	(338)	High Voltage Electrical Loop System	
11		Upgrade, Planning and Construction	
12		(Iberville)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 875,000
15		Priority 5	\$ 875,000
16		Total	<u>\$ 1,750,000</u>
17	08/414	DAVID WADE CORRECTIONAL CENTER	
18			
19	(282)	Water Treatment Plants and Emergency	
20		Generators, Planning and Construction	
21		(Claiborne)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 200,000</u>
24	08/418	PUBLIC SAFETY - MANAGMENT AND FINANCE	
25	(1258)	Data Center Infrastructure Renovations,	
26		Planning and Construction	
27		(East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 1,515,000</u>
30	08/419	OFFICE OF STATE POLICE	
31	(837)	Center for Emergency and Disaster Response,	
32		Planning and Construction	
33		(East Baton Rouge)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 250,000</u>
36	(1259)	Crime Lab Expansion, Planning and	
37		Construction	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 4,555,000
41		Priority 5	\$ 1,000,000
42		Total	<u>\$ 5,555,000</u>
43	(1260)	Reroof Troop G, Bossier City,	
44		Planning and Construction	
45		(Bossier)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 210,000</u>
48	(1261)	Replace Sewer System, Troop A,	
49		Planning and Construction	
50		(East Baton Rouge)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 120,000</u>

DEPARTMENT OF HEALTH AND HOSPITALS**09/307 OFFICE OF THE SECRETARY**

(1262)	Redevelopment of Hot Wells, Planning and Construction (Rapides) Payable from General Obligation Bonds	
	Priority 1	\$ 200,000
	Priority 2	\$ 300,000
	Priority 5	\$ 9,500,000
	Total	<u>\$ 10,000,000</u>

09/311 NEW ORLEANS HOME AND REHABILITATION CENTER

(310)	North Wing Renovations (Supplemental), Fire Alarm and Monitoring System, and Interior Renovations, Planning and Construction (Orleans) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 250,000</u>

09/319 VILLA FELICIANA MEDICAL COMPLEX

(92)	Emergency Back-up Power for Chiller and Cooling Tower (Supplemental Funding) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 175,000</u>

09/326 OFFICE OF PUBLIC HEALTH

(90)	New Office of Public Health Central Laboratory Facility, Planning and Construction (Orleans) Payable from General Obligation Bonds	
	Priority 1	\$ 18,200,000
	Priority 5	\$ 2,000,000
	Total	<u>\$ 20,200,000</u>

09/331 CENTRAL LOUISIANA STATE HOSPITAL

(114)	Temperature Control and Sprinkler System for Food Warehouse, Planning and Construction (Rapides) Payable from General Obligation Bonds	
	Priority 1	\$ 420,000
	Priority 5	\$ 80,000
	Total	<u>\$ 500,000</u>

(118)	HVAC Upgrade of Chiller Serving Patient Care Buildings, Planning and Construction (Rapides) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 130,000</u>

1	(237)	Resurface Streets and Parking Lots	
2		Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 150,000
6		Priority 5	\$ 1,940,000
7		Total	<u>\$ 2,090,000</u>
8	(243)	Administration Building and Unit 2 Central	
9		Air Installation, Planning and Construction	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 865,000
13		Priority 5	\$ 575,000
14		Total	<u>\$ 1,440,000</u>
15	(1263)	Fire Alarm System Upgrade,	
16		Planning and Construction	
17		(Rapides)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 275,000</u>
20	09/332	EASTERN LOUISIANA MENTAL HEALTH SYSTEM	
21	(188)	ITU Air Conditioning Unit Replacement,	
22		Feliciano Forensic Facility, Planning	
23		and Construction	
24		(East Feliciana)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 135,000
27		Priority 2	\$ 1,330,000
28		Total	<u>\$ 1,465,000</u>
29	(217)	Replace Sewer Treatment Plant,	
30		Greenwell Springs Hospital,	
31		Planning and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 1,375,000</u>
35	(218)	Center Building and Fire Alarm System	
36		Renovation and Restoration,	
37		East Louisiana State Hospital,	
38		Planning and Construction	
39		(East Feliciana)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 300,000
42		Priority 5	\$ 3,300,000
43		Total	<u>\$ 3,600,000</u>
44	(219)	Oakcrest Sprinkler System, East Louisiana	
45		State Hospital, Planning and Construction	
46		(East Feliciana)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 400,000</u>
49	(1264)	Air Handler and Boiler Replacement,	
50		Crowley Mental Health Clinic,	
51		Planning and Construction	
52		(Acadia)	
53		Payable from General Obligation Bonds	
54		Priority 1	<u>\$ 130,000</u>

1	(1265)	Replace Existing Air Conditioning and	
2		Heating System, Lake Charles Mental	
3		Health Center, Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 165,000</u>
7	(1266)	Administration Building Air Conditioning	
8		System, East Louisiana State Hospital/Forensic	
9		Campus, Planning and Construction	
10		(East Feliciana)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 250,000</u>
13	(1267)	Main Building Air Conditioning Unit	
14		Replacement, Greenwell Springs Hospital,	
15		Planning and Construction	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 315,000</u>
19	(1268)	Generators Replacement, East Louisiana	
20		State Hospital, Planning and Construction	
21		(East Feliciana)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 150,000</u>
24	09/333	SOUTHEAST LOUISIANA HOSPITAL	
25	(1269)	Remediation of Contaminated Soil	
26		(St. Tammany)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 1,200,000</u>
29	(1270)	Adult Service Chillers and Cooling	
30		Tower Replacement, Planning and	
31		Construction	
32		(St. Tammany)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 10,000</u>
35	(1271)	Heating and Cooling System Replacement	
36		and Renovation, Chartres/Pontchartrain	
37		Mental Health Center, Planning and	
38		Construction	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 220,000</u>
42	09/342	METROPOLITAN DEVELOPMENTAL CENTER	
43	(148)	Electrical, Fire Alarm, Telephone	
44		Transformers and Emergency Power	
45		Generator Systems Upgrade and/or	
46		Replacement, Planning and Construction	
47		(Plaquemines)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 900,000</u>

1	(150)	Repair Utility Sewerage Connections	
2		and Fill Large Cavities Under	
3		Campus Buildings, Planning and	
4		Construction	
5		(Plaquemines)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 405,000
8		Priority 5	\$ 75,000
9		Total	<u>\$ 480,000</u>
10	(1272)	Replace/Rebuild Lift Station	
11		Pumps and Supply Waste Disposal	
12		System with Emergency Power	
13		(Plaquemines)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 300,000</u>
16	(1273)	Sprinkler Freeze Protection Devices	
17		Installation (Life Safety Code Citation),	
18		Planning and Construction	
19		(Plaquemines)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 120,000</u>
22	(1274)	Boiler Replacement (Life Safety Code	
23		Citation), Planning and Construction	
24		(Plaquemines)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 180,000</u>
27	09/344	HAMMOND DEVELOPMENTAL CENTER	
28	(318)	Replacement of Underground High	
29		Temperature Hot Water System,	
30		Planning and Construction	
31		(Tangipahoa)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 1,000,000</u>
34	(1275)	Installation of Sprinkler	
35		Systems/Protection of Beams	
36		(Tangipahoa)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 1,200,000</u>
39	09/347	PINECREST DEVELOPMENTAL CENTER	
40	(66)	Hospital Air Conditioning System	
41		Repairs, Planning and Construction	
42		(Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 2,600,000</u>
45	(67)	Air Conditioning/Heat Lines	
46		Supply and Return Replacement,	
47		Planning and Construction	
48		(Rapides)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 1,800,000</u>

1	09/348	RUSTON DEVELOPMENTAL CENTER	
2	(1277)	Emergency Generators in Client Homes,	
3		Warehouse, Transitional Homes,	
4		Administration Building, Insulation	
5		and Wiring, Planning and Construction	
6		(Lincoln)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 250,000</u>
9	09/349	SOUTHWEST DEVELOPMENTAL CENTER	
10	(1278)	Water Well Replacement, Planning	
11		and Construction	
12		(Acadia)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 160,000</u>
15	(1279)	Air-Cooled Chillers Replacement,	
16		Planning and Construction	
17		(Acadia)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 150,000</u>
20	(1280)	Sewer Plant Replacement, Planning	
21		and Construction	
22		(Acadia)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 575,000</u>
25	09/351	OFFICE OF ADDICTIVE DISORDERS	
26	(99)	Pines Treatment Center Family and	
27		Community Center, Planning and	
28		Construction	
29		(Caddo)	
30		Payable from General Obligation Bonds	
31		Priority 3	\$ 625,000
32		Priority 4	<u>\$ 625,000</u>
33		Total	<u>\$ 1,250,000</u>
34	(106)	Renovation and/or Replacement of Patient	
35		Dormitory at Pines Treatment Center,	
36		Planning and Construction	
37		(Caddo)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 70,000
40		Priority 5	<u>\$ 500,000</u>
41		Total	<u>\$ 570,000</u>

DEPARTMENT OF NATURAL RESOURCES

11/431 NATURAL RESOURCES - OFFICE OF SECRETARY

(930)	Atchafalaya Basin Protection and Enhancement (\$57,067,280 Federal Match and \$14,963,003 Local/ Sponsor Match) (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary) Payable from General Obligation Bonds	
	Priority 1	\$ 8,830,000
	Priority 3	\$ 5,987,500
	Priority 4	\$ 5,987,500
	Priority 5	<u>\$ 4,500,000</u>
	Total	<u>\$ 25,305,000</u>

DEPARTMENT OF WILDLIFE AND FISHERIES

16/513 OFFICE OF WILDLIFE

(573)	Wildlife Land Acquisition (Statewide)	
	Payable from Louisiana Duck Stamp Fund	\$ 500,000
	Payable from Wildlife Habitat Natural Heritage Trust Fund	\$ 1,000,000
	Payable from General Obligation Bonds Priority 5	<u>\$ 7,500,000</u>
	Total	<u>\$ 9,000,000</u>

(716)	Rockefeller Refuge North and East Levee Refurbishment, Planning and Construction (Cameron, Vermilion) Payable from Rockefeller Wildlife Refuge and Game Preserve	\$ 2,100,000
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(721)	Rockefeller Refuge Deep Lake Spillway, Planning and Construction (Cameron) Payable from Rockefeller Wildlife Refuge and Game Preserve	\$ 540,000
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EDUCATION

19/600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

(1138)	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction (Acadia, Caddo, East Baton Rouge, Orleans, Rapides)		
	Payable from General Obligation Bonds		
	Priority 1	\$	13,465,000
	Priority 5	\$	7,200,000
	Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 21 of 2000 for Secretary of State, Cotton Museum, Construction, Acquisition of Exhibits and Display Facilities and Site		

Improvements (East Carroll); and Act
 21 of 2000 for Office of State Library
 of Louisiana, State Library Building
 Expansion, Construction and Equipment
 (East Baton Rouge); and Act 21 of 2000
 for Office of State Parks, Chemin-a-
 Haut State Park Cabins, Planning and
 Construction (Morehouse); and Act
 23 of 2002 for Office of State Parks,
 Audubon State Historic Site Visitor
 Center, Planning and Construction
 (West Feliciana); and Act 22 of 2001
 for Villa Feliciana Medical Complex,
 Replace Floor Covering in Patient
 Buildings and Renovate Patient
 Bathing Area, Planning and
 Construction (East Feliciana); and
 Act 21 of 2000 for Central State
 Hospital, Replacement of Emergency
 Generators, Planning and Construction
 (Rapides); and Act 21 of 2000 for
 Central State Hospital, Modification
 of Existing HVAC System in Unit 29,
 Planning and Construction (Rapides);
 and Act 22 of 2001 for Northwest
 Developmental Center, Replacement
 of Chilled Water Cooling and Hot Water
 Boilers, Planning and Construction
 (Bossier); and Act 22 of 2001 for
 Northwest Developmental Center,
 Emergency Generator Replacement,
 Planning and Construction (Bossier);
 and Act 21 of 2000 for Pinecrest
 Developmental Center, Client Residences
 Air Conditioning System Replacement,
 Planning and Construction (Rapides);
 and Act 645 of 1993 for Board of
 Trustees for State Colleges and
 Universities, Major Repairs and
 Reroofing for Campus Buildings
 (Lafourche, Lincoln, Calcasieu,
 Ouachita, Natchitoches, Lafayette,
 Orleans, St. Bernard, Tangipahoa);
 and Act 45 of 1994 for State Colleges
 and Universities of Louisiana System,
 Major Repairs and Reroofing for
 Campus Buildings (Lafourche, Lincoln,
 Calcasieu, Ouachita, Natchitoches,
 Lafayette, Orleans, St. Bernard,
 Tangipahoa).

\$ 1,383,453

Payable from the balance of State
 General Fund (Direct) previously
 allocated under Act 28 of 1997
 for Division of Administration,
 Renovation to Monroe State Office
 Building, Planning and Construction
 (Ouachita); and Act 479 of 1997
 for Secretary of State, State Archives
 Building Air Conditioning Units
 Conversion and Replacement to
 Meet EPA Standards, Planning and

1		Construction (East Baton Rouge);	
2		and Act 28 of 1997 for Louisiana	
3		State University-Alexandria,	
4		Replacement of Hot and Chilled	
5		Water Piping for Building HVAC	
6		Services (Rapides)	\$ 149,923
7		Total	<u>\$ 22,198,376</u>
8	()	Library, Instructional, and Scientific	
9		Equipment, Acquisitions	
10		(Statewide)	
11		Payable from State General Fund (Direct)	\$ 205,000
12		Payable from State General Fund (Direct)	
13		Nonrecurring Revenues	<u>\$ 1,861,000</u>
14		Total	<u>\$ 2,066,000</u>
15	19/601	LOUISIANA STATE UNIVERSITY BATON ROUGE	
16	(1)	Choppin Hall Annex Chemistry Lab	
17		Building, Planning and Construction	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 925,000
21		Priority 5	<u>\$ 825,000</u>
22		Total	<u>\$ 1,750,000</u>
23	(2)	Engineering and Chemistry Buildings,	
24		Renovation, Expansion and New	
25		Construction, Planning and Construction	
26		(East Baton Rouge)	
27		Payable from Fees and Self Generated Revenues	\$ 10,100,000
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 3,625,000</u>
30		Total	<u>\$ 13,725,000</u>
31	(3)	Old Plant Stores Renovation for	
32		Engineering Research, Planning and	
33		Construction	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 500,000
37		Priority 5	<u>\$ 1,500,000</u>
38		Total	<u>\$ 2,000,000</u>
39	(4)	Music and Dramatic Arts Facilities Renovation	
40		and Addition, Planning and Construction	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 12,715,000
44		Priority 5	<u>\$ 9,385,000</u>
45		Total	<u>\$ 22,100,000</u>
46	(5)	Student Union Renovation and	
47		Addition, Planning and Construction	
48		(East Baton Rouge)	
49		Payable from Revenue Bonds	<u>\$ 41,300,000</u>

1	(6)	Parking Facilities, Planning and Construction	
2		(East Baton Rouge)	
3		Payable from Revenue Bonds	<u>\$ 18,500,000</u>
4	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 24		
5	of 2003.		
6	(7)	Blake Hall Renovations and Additions,	
7		Planning and Construction	
8		(East Baton Rouge)	
9		Payable from Revenue Bonds	<u>\$ 10,900,000</u>
10	(8)	Kirby Smith Hall Renovations and	
11		Additions, Planning and Construction	
12		(East Baton Rouge)	
13		Payable from Revenue Bonds	<u>\$ 24,375,000</u>
14	(9)	Residence Halls Interior	
15		Modifications and Renovations,	
16		Planning and Construction	
17		(East Baton Rouge)	
18		Payable from Fees and Self Generated Revenues	\$ 2,000,000
19		Payable from Revenue Bonds	<u>\$ 1,300,000</u>
20		Total	<u>\$ 3,300,000</u>
21	Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues		
22	appropriated in Act 24 of 2003.		
23	(11)	Veterinary Medicine Emergency	
24		Large Equipment Replacement	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 1,000,000</u>
28	(1139)	Journalism (Mass Communication)	
29		Building Renovation, Planning	
30		and Construction	
31		(East Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 2,085,000</u>
34	(1140)	Louisiana Transportation Research	
35		Corporation Education and Training	
36		Facility, Planning and Construction	
37		(East Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 1,350,000</u>
40	(1141)	Wetland Resources and	
41		Environmental Sciences Facilities,	
42		Planning and Construction	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 190,000</u>
46	(1142)	Renovation of Hodges Dorm for Academic	
47		Use, Construction and Equipment	
48		(East Baton Rouge)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 860,000</u>

1	(1143)	Nicholson Hall Renovation,	
2		Planning and Construction	
3		(Supplemental Funding)	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 585,000</u>
7	(1144)	Johnston Hall Renovation, Third Floor,	
8		Governor's Information Technology	
9		Initiative, Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 700,000</u>
13	(1420)	Pete Maravich Assembly Center Renovations,	
14		Planning and Construction	
15		(East Baton Rouge)	
16		Payable from Fees and Self-Generated Revenues	<u>\$ 5,000,000</u>
17			
18	(1424)	Residential College One, Planning	
19		and Construction	
20		(East Baton Rouge)	
21		Payable from Revenue Bonds	<u>\$ 42,000,000</u>
22	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 24 of		
23	2003.		
24	(1504)	Laville Honors College Renovations	
25		and Additions, Planning and	
26		Construction	
27		(East Baton Rouge)	
28		Payable from Revenue Bonds	<u>\$ 24,375,000</u>
29	Pending approval of capital outlay request pursuant to the provisions of R.S. 39:112.		
30	(1506)	Student Recreational Sports Complex	
31		Renovation and Addition, Planning and	
32		Construction	
33		(East Baton Rouge)	
34		Payable from Revenue Bonds	<u>\$ 5,275,000</u>
35	The capital outlay budget request for this project was submitted after the November 1st		
36	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
37	pursuant to the provisions of R.S. 39:112.		
38	(1509)	University Laboratory School	
39		Renovation and Classroom Addition,	
40		Planning and Construction	
41		(East Baton Rouge)	
42		Payable from Revenue Bonds	<u>\$ 3,900,000</u>
43	The capital outlay budget request for this project was submitted after the November 1st		
44	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
45	pursuant to the provisions of R.S. 39:112.		
46	(1535)	Fire and Emergency Training Institute,	
47		Major Repairs, Renovations, and	
48		Equipment Acquisitions	
49		(East Baton Rouge)	
50		Payable from General Obligation Bonds	
51		Priority 2	<u>\$ 85,000</u>

19/602 LOUISIANA STATE UNIVERSITY ALEXANDRIA

(295)	Multi-Purpose Academic Center, Planning and Construction (Rapides)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 950,000
	Priority 5	\$ 11,450,000
	Total	<u>\$ 12,400,000</u>

(358)	Science Building Renovation, Planning and Construction (Rapides)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 1,900,000
	Priority 5	\$ 1,900,000
	Total	<u>\$ 3,800,000</u>

(1145)	Central Utilities System Repair and Upgrade, Planning and Construction (Rapides)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 4,130,000</u>

(1507)	Bolton Library Water Damage Repairs and Mold Remediation, Planning and Construction (Rapides)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 300,000</u>

Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

19/603 UNIVERSITY OF NEW ORLEANS

(201)	High Temperature Hot Water Distribution System Repair, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 2,595,000</u>

(224)	Library 4th Floor Completion Information Resource Center, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 270,000</u>

(225)	Electrical System Upgrade, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 415,000
	Priority 5	\$ 1,420,000
	Total	<u>\$ 1,835,000</u>

(226)	Campus Parking Facilities, Planning and Construction (Orleans)	
	Payable from Revenue Bonds	<u>\$ 1,925,000</u>

Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 24 of 2003.

1	(227)	Student Housing Renovation,	
2		Planning and Construction	
3		(Orleans)	
4		Payable from Revenue Bonds	<u>\$ 12,250,000</u>
5	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 24 of		
6	2003.		
7	(1146)	Business Administration Building,	
8		Planning and Construction	
9		(Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 19,875,000</u>
12	(1147)	Library HVAC System Modifications,	
13		Planning and Construction	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 1,600,000</u>
17	(1425)	Maintenance Fund Projects,	
18		Planning and Construction	
19		(Orleans)	
20		Payable from Revenue Bonds	<u>\$ 9,440,000</u>
21	19/604N	LOUISIANA STATE UNIVERSITY HEALTH SCIENCES	
22		CENTER NEW ORLEANS	
23	(1148)	Human Development Center,	
24		Planning and Construction	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 10,000,000
28		Priority 5	<u>\$ 6,335,000</u>
29		Total	<u>\$ 16,335,000</u>
30	(1149)	Elevator Repair, Medical School,	
31		Planning and Construction	
32		(Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 780,000</u>
35	(1150)	Chiller Replacement, New Orleans	
36		Adolescent Hospital, Planning and	
37		Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 200,000
41		Priority 5	<u>\$ 2,160,000</u>
42		Total	<u>\$ 2,360,000</u>
43	(1152)	Charity Hospital Nursing Building	
44		Renovation, Planning and Construction	
45		(Supplemental Funding)	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 9,075,000</u>

**19/604S LOUISIANA STATE UNIVERSITY HEALTH
SCIENCES CENTER SHREVEPORT**

(37)	Emergency Care Center Expansion and Renovation, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	\$ 1,105,000
	Priority 5	\$ 6,540,000
	Total	<u>\$ 7,645,000</u>

(38)	Clinical and Research Institute, Planning and Construction (Caddo) Payable from Fees and Self Generated Revenues	<u>\$ 36,925,000</u>
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Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 24 of 2003.

(39)	Allied Health Facility, Planning, Construction and Equipment (Caddo) Payable from General Obligation Bonds Priority 1	\$ 8,335,000
	Priority 5	\$ 3,870,000
	Total	<u>\$ 12,205,000</u>

(40)	Hospital Parking Garage, Planning and Construction (Caddo) Payable from Revenue Bonds	<u>\$ 7,665,000</u>
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Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 24 of 2003.

(142)	Cooling Tower Replacement, E. A. Conway Medical Center, Planning and Construction (Ouachita) Payable from General Obligation Bonds Priority 2	\$ 50,000
	Priority 5	\$ 345,000
	Total	<u>\$ 395,000</u>

(1155)	Ambulatory Care Building, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 23,085,000</u>
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(1156)	Infection Control Air Handling, Hospital and Clinics, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 25,000</u>
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(1164)	Regional Cancer Center, Planning and Construction (Caddo) Payable from General Obligation Bonds Priority 1	<u>\$ 2,005,000</u>
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19/605 LOUISIANA STATE UNIVERSITY EUNICE

(1165) Central Plant Modifications for
Campus-Wide Mold and Mildew
Control, Planning and Construction
(Acadia)
Payable from General Obligation Bonds
Priority 1 \$ 530,000

19/606 LOUISIANA STATE UNIVERSITY SHREVEPORT

(197) Student Recreation Center and
University Center Renovation,
Planning and Construction
(Caddo)
Payable from Revenue Bonds \$ 8,100,000

Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 24 of 2003.

(1508) Business Education Building Exposed
Aggregate Cladding Replacement/Repairs,
Planning and Construction
(Caddo)
Payable from General Obligation Bonds
Priority 2 \$ 35,000
Priority 5 \$ 421,000
Total \$ 456,000

Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

19/607 LOUISIANA STATE UNIVERSITY AGRICULTURAL CENTER

(212) Animal and Food Science Facilities
Renovations and Modernizations,
Phase I, Planning and Construction
(East Baton Rouge)
Payable from General Obligation Bonds
Priority 1 \$ 975,000

(213) Audubon Sugar Institute Bioprocessing
and Milling Facilities, Planning and
Construction
(Iberville)
Payable from Federal Funds \$ 3,000,000

Provided, however, this appropriation is in lieu of Federal Funds appropriated in Act 24 of 2003.

(1515) Replace the Livestock Show Facility,
Covington, Planning and Construction
(St. Tammany)
Payable from the balance of State
General Fund (Direct) previously
allocated in Act 23 of 2002 for
St. Tammany Parish, Refurbish
St. Tammany Parish Livestock
Show Facility, Planning and
Construction (St. Tammany) \$ 57,138

1	19/608	PAUL M. HEBERT LAW CENTER	
2	(1166)	Law Center Library/Old Law	
3		Building Renovation, Planning and	
4		Construction (Supplemental Funding)	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 2,230,000</u>
8	19/610	LA HEALTH SCIENCES CENTER –	
9		HEALTH CARE SERVICES DIVISION	
10	(416)	New Charity Hospital Facility, MCLNO,	
11		Planning and Construction	
12		(Orleans)	
13		Payable from Revenue Bonds	<u>\$ 332,320,000</u>
14	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 24 of		
15	2003.		
16	(422)	University Medical Center in Baton Rouge,	
17		Planning and Construction	
18		(East Baton Rouge)	
19		Payable from Revenue Bonds	<u>\$ 199,990,000</u>
20	(481)	New Huey P. Long Hospital,	
21		Planning and Construction	
22		(Rapides)	
23		Payable from Revenue Bonds	<u>\$ 174,390,000</u>
24	(498)	Master Planning for Charity Hospital	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 1,800,000</u>
28	(512)	Strategic Business and Facility Study,	
29		Master Planning, University Medical Center	
30		in Baton Rouge,	
31		(East Baton Rouge)	
32		Payable from Fees and Self-Generated	
33		Revenues	<u>\$ 1,300,000</u>
34	(693)	Medical Records Storage Building,	
35		Leonard J. Chabert, Planning and	
36		Construction	
37		(Terrebonne)	
38		Payable from Fees and Self Generated	
39		Revenues	\$ 130,000
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 130,000
42		Priority 5	<u>\$ 1,040,000</u>
43		Total	<u>\$ 1,300,000</u>
44	(700)	Fire Alarm System Replacement,	
45		Charity Hospital, Planning and	
46		Construction	
47		(Orleans)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 80,000
50		Priority 5	<u>\$ 5,045,000</u>
51		Total	<u>\$ 5,125,000</u>

1	(701)	Sprinkler System, Charity Campus,	
2		Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 5,560,000</u>
6	(753)	Outpatient Clinics, University Medical Center	
7		in Baton Rouge,	
8		Planning and Construction	
9		(East Baton Rouge)	
10		Payable from Fees and Self Generated Revenues	\$ 1,200,000
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 800,000
13		Priority 3	\$ 3,100,000
14		Priority 4	\$ 600,000
15		Priority 5	<u>\$ 1,500,000</u>
16		Total	<u>\$ 7,200,000</u>
17	(754)	University Hospital Breast Center,	
18		Planning and Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 250,000</u>
22	19/612	BATON ROUGE COMMUNITY COLLEGE	
23	(1167)	Office of Motor Vehicle Building	
24		and Campus Renovation, Demolition	
25		and Improvements, Planning and	
26		Construction	
27		(East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 3,250,000</u>
30	(1168)	New Classroom Building and Campus	
31		Improvements, Planning and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 3,325,000
35		Payable from interest earnings previously	
36		allocated and unspent under the authority of	
37		Joint Legislative Committee on the Budget in	
38		2000 to Southern University-Baton Rouge,	
39		T.H. Harris Hall Renovation, Planning and	
40		Construction (East Baton Rouge); and under	
41		the authority of Joint Legislative Committee	
42		on the Budget in 2000 to Southern University-	
43		Shreveport, New Health and Physical Education	
44		Building, Construction (Caddo); and under the	
45		authority of Joint Legislative Committee on the	
46		Budget in 1999 to Grambling State University,	
47		Stadium Support Facility, Construction (Lincoln)	\$ 322,985
48		Payable from the balance of General Obligation	
49		Bond proceeds previously allocated under the	
50		authority of Act 22 of 2001 for Southeastern	
51		Louisiana University Pottle Hall Brick Repair,	
52		Planning and Construction (Tangipahoa); and	
53		Act 22 of 2001 for Shreveport Regional Technical	
54		Institute/College, Air Conditioning Replacement	
55		for Buildings A, B, C, D, and E, Planning and	
56		Construction (Caddo)	<u>\$ 202,015</u>
57		Total	<u>\$ 3,850,000</u>

19/615 SOUTHERN UNIVERSITY-BOARD OF SUPERVISORS

(1169)	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction (Caddo, East Baton Rouge, Orleans) Payable from General Obligation Bonds	
	Priority 1	\$ 2,635,000
	Priority 5	\$ 1,500,000
	Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 23 of 2002 for Elayn Hunt Correctional Center, Emergency Upgrade to Fire Alarm System, Planning and Construction (Iberville); and Act 22 of 2001 for Southeast Louisiana Hospital, Sewer Line and Pump Station, Construction (St. Tammany); and Act 23 of 2002 for Pinecrest Developmental Center, Client Residences Air Conditioning System Replacement, Planning and Construction (Rapides); and Act 645 of 1993 for Southern University Board of Supervisors, Major Repairs and Reroofing for Campus Buildings (East Baton Rouge, Orleans, Caddo); and Act 45 of 1994 for Southern University Board of Supervisors, Major Repairs and Reroofing for Campus Buildings (East Baton Rouge, Orleans, Caddo); and Act 28 of 1997 for Southern University-Shreveport, New Health and Physical Education Building, Construction (Caddo); and Act 23 of 2002 for Southern University-Shreveport, Chiller and Chilled Water Line Replacement, Planning and Construction (Caddo)	
	Payable from the balance of State General Fund (Direct) previously allocated under Act 479 of 1997 for Secretary of State, State Archives Building Air Conditioning Units Conversion and Replacement to Meet EPA Standards, Planning and Construction (East Baton Rouge); and Act 21 of 2000 for Southern University-Baton Rouge, T.H. Harris Hall Renovation, Planning and Construction (East Baton Rouge)	
	Total	\$ 31,308
		<u>\$ 4,458,504</u>

1	19/616	SOUTHERN UNIVERSITY BATON ROUGE	
2	(100)	Dorm Renovation or Construction	
3		Phase 3, Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 10,860,000
7		Priority 5	<u>\$ 2,645,000</u>
8		Total	<u><u>\$ 13,505,000</u></u>
9	(409)	Cultural and Heritage Center,	
10		Planning and Construction	
11		(East Baton Rouge)	
12		Payable from Fees and Self-Generated	
13		Revenues	\$ 1,204,000
14		Payable from Federal Funds	<u>\$ 1,296,000</u>
15		Total	<u><u>\$ 2,500,000</u></u>
16	(1170)	Electrical Distribution System	
17		Replacement, Planning and Construction	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 350,000
21		Priority 5	<u>\$ 4,350,000</u>
22		Total	<u><u>\$ 4,700,000</u></u>
23	(1171)	Site Improvement, Implementation	
24		of Master Plan, Planning and Construction	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,175,000
28		Priority 5	<u>\$ 875,000</u>
29		Total	<u><u>\$ 2,050,000</u></u>
30	(1172)	Naval ROTC Building Renovation,	
31		Planning and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 420,000</u>
35	(1173)	Renovation of Industrial Arts/ROTC	
36		Building, Planning and Construction	
37		(East Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 320,000</u>
40	(1417)	Hot Water Pipes for Heating Repair/	
41		Replacement, Planning and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 5	<u>\$ 5,760,000</u>
45	19/617	SOUTHERN UNIVERSITY NEW ORLEANS	
46	(57)	College of Business and Social Work	
47		Building, Renovation/Demolition/	
48		Construction, Planning and Construction	
49		(Orleans)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 1,390,000
52		Priority 5	<u>\$ 3,895,000</u>
53		Total	<u><u>\$ 5,285,000</u></u>

1	(1174)	Administration, New Science, and	
2		Education Buildings Renovation,	
3		Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 425,000</u>
7	19/618	SOUTHERN UNIVERSITY SHREVEPORT	
8	(410)	Student Activity Center and Outdoor	
9		Facility Renovations and Addition,	
10		Planning and Construction	
11		(Caddo)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 100,000</u>
14	(1175)	Administration Building Lobby Repairs and	
15		Renovations, Planning and Construction	
16		(Caddo)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 1,805,000</u>
19	(1176)	Site Improvement, Drainage and Security	
20		Lights, Planning and Construction	
21		(Caddo)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 60,000
24		Priority 5	<u>\$ 740,000</u>
25		Total	<u>\$ 800,000</u>
26	19/620	UNIVERSITY OF LOUISIANA SYSTEM BOARD OF	
27		SUPERVISORS	
28	(334)	Land Acquisition	
29		(Calcasieu, East Baton Rouge, Lafayette,	
30		Lafourche, Lincoln, Natchitoches, Ouachita,	
31		Tangipahoa)	
32		Payable from Fees and Self Generated Revenues	<u>\$ 5,000,000</u>
33	(1177)	Higher Education Campus Master Planning	
34		(Calcasieu, East Baton Rouge, Lafayette,	
35		Lafourche, Lincoln, Natchitoches, Ouachita,	
36		Tangipahoa)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 1,350,000</u>
39	(1178)	Major Repairs and Reroofing, ADA	
40		Compliance and Life Safety Code	
41		Corrections to Campus Building,	
42		Planning and Construction	
43		(Calcasieu, East Baton Rouge, Lafayette,	
44		Lafourche, Lincoln, Natchitoches, Ouachita,	
45		Tangipahoa)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 11,220,000
48		Priority 5	\$ 5,960,000
49		Payable from the balance of General	
50		Obligation Bond proceeds previously	
51		allocated under the authority of Act 21	
52		of 2000 for Secretary of State, Louisiana	
53		Cotton Museum, Construction,	

Acquisition of Exhibit and Display
 Facilities and Site Improvements
 (East Carroll); and Act 22 of 2001 for
 Swanson Correctional Center for
 Youth, Juvenile Justice Mental Health
 Unit, Planning and Construction
 (Ouachita); and Act 21 of 2000 for
 Villa Feliciana Medical Complex,
 Replace Floor Covering in Patient
 Buildings and Renovate Patient
 Bathing Area, Planning and Construction
 (East Feliciana); and Act 22 of 2001
 for Northwest Developmental Center,
 Replacement of Chilled Water Cooling
 System and Hot Water Boilers,
 Planning and Construction (Bossier);
 and Act 23 of 2002 for Grambling
 State University, Baseball Field and
 Track Renovation, Planning and
 Construction (Lincoln); and Act 21
 of 2000 for Grambling State University,
 Building to Replace Grambling Hall,
 Construction and Equipment (Lincoln);
 and Act 22 of 2001 for Grambling
 State University, Renovation of Men's
 Memorial Gymnasium, Planning and
 Construction (Lincoln); and Act 23 of
 2002 for McNeese State University,
 Replace HVAC at Farrar Hall,
 Construction and Equipment
 (Calcasieu); and Act 21 of 2000
 for McNeese State University, New
 Nursing and Mass Communication
 Building, Construction and Equipment
 (Calcasieu); and Act 22 of 2001 for
 University of Louisiana-Monroe,
 Malone Stadium Code Compliance,
 Planning and Construction (Ouachita);
 and Act 22 of 2001 for Southeastern
 Louisiana University, Pottle Hall Brick
 Repair, Planning and Construction
 (Tangipahoa); and Act 21 of 2000 for
 Southeastern Louisiana, Old Westside
 School Renovation, Construction and
 Equipment (Tangipahoa); and Act 21
 of 2000 for Southeastern Louisiana
 University, Classroom and Science
 Laboratory Building, Construction
 and Equipment (Tangipahoa)

\$ 1,083,429

Payable from the balance of State
 General Fund (Direct) previously
 allocated under Act 28 of 1997 for
 Division of Administration, Renovation
 to Monroe State Office Building,
 Planning and Construction (Ouachita);
 and Act 479 of 1997 for Northwest
 Developmental Center, Replacement
 of Steam Line and Upgrade and
 Relocation of Water and Firelines,
 Planning and Construction (Bossier);
 and Act 479 of 1997 for Grambling

1		State University, Building to Replace	
2		Grambling Hall, Planning and	
3		Construction (Lincoln); and Act 479	
4		of 1997 for Northwestern State University,	
5		Replace Chiller, Cooling Tower and	
6		Pumps at Keyser Hall, Construction	
7		(Natchitoches); and Act 28 of 1997	
8		for University of Louisiana-Monroe,	
9		Malone Stadium Code Compliance,	
10		Planning (Ouachita)	\$ 125,194
11		Total	<u>\$ 18,388,623</u>
12	19/621	NICHOLLS STATE UNIVERSITY	
13	(31)	Rienzi Plantation Renovation,	
14		Planning and Construction	
15		(Lafourche)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 750,000</u>
18	(1179)	Assembly Center Complex Feasibility Study	
19		(Lafourche)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 45,000</u>
22	19/623	GRAMBLING STATE UNIVERSITY	
23	(208)	Health and Physical Education and	
24		Recreation Assembly Center, Planning,	
25		Construction, and Equipment	
26		(Lincoln)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 17,000,000
29		Priority 5	<u>\$ 6,750,000</u>
30		Total	<u>\$ 23,750,000</u>
31	(209)	Dunbar Hall Replacement, Planning	
32		and Construction	
33		(Lincoln)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 600,000
36		Priority 5	<u>\$ 9,000,000</u>
37		Total	<u>\$ 9,600,000</u>
38	(1180)	Drew Hall Demolition and Replacement,	
39		Planning and Construction	
40		(Lincoln)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,820,000</u>
43	(1181)	Lee Hall Renovation, Planning and	
44		Construction	
45		(Lincoln)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 635,000</u>

19/625 LOUISIANA TECH UNIVERSITY

(25) Parking and Pedestrian Development,
Planning and Construction
(Lincoln)
Payable from Fees and Self Generated Revenues \$ 2,000,000

Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues appropriated in Act 24 of 2003.

(1182) Hale Hall Reconstruction,
Planning, Construction, Furniture
and Equipment
(Lincoln)
Payable from General Obligation Bonds
Priority 1 \$ 8,550,000

(1183) Biomedical Engineering Building
Replacement, Planning and Construction
(Lincoln)
Payable from General Obligation Bonds
Priority 1 \$ 430,000
Priority 5 \$ 5,870,000
Total \$ 6,300,000

(1184) Technology Transfer Center Foundation
Repair, Planning and Construction
(Caddo)
Payable from General Obligation Bonds
Priority 1 \$ 500,000
Priority 5 \$ 855,000
Total \$ 1,355,000

(1185) Steam Generator, Planning and Construction
(Lincoln)
Payable from General Obligation Bonds
Priority 1 \$ 2,200,000

(1186) Kidd Hall Demolition, Planning and
Construction
(Lincoln)
Payable from General Obligation Bonds
Priority 1 \$ 530,000

() Wyly Tower Renovations and Repairs,
Planning and Construction
(Lincoln)
Payable from General Obligation Bonds
Priority 2 \$ 1,700,000

Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

19/627 MCNEESE STATE UNIVERSITY

(34) Cowboy Stadium Repairs and Code
Upgrade, Planning and Construction
(Calcasieu)
Payable from Fees and Self Generated Revenues \$ 638,000

Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues appropriated in Act 24 of 2003.

1	(50)	Frazar Memorial Library Renovation	
2		and Repairs, Planning and Construction	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 900,000
6		Priority 5	\$ 5,315,000
7		Total	<u>\$ 6,215,000</u>
8	(1187)	Shearman Fine Arts Building Renovation	
9		and Addition, Planning and Construction	
10		(Calcasieu)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 800,000
13		Priority 5	\$ 11,970,000
14		Total	<u>\$ 12,770,000</u>
15	(1188)	Kaufman Hall Renovation and	
16		Repairs, Planning and Construction	
17		(Calcasieu)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 1,025,000
20		Priority 5	\$ 780,000
21		Total	<u>\$ 1,805,000</u>
22	19/629	UNIVERSITY OF LOUISIANA - MONROE	
23	(42)	Health Sciences Building, Renovation	
24		and Expansion, Planning and Construction	
25		(Ouachita)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 975,000
28		Priority 5	\$ 6,850,000
29		Total	<u>\$ 7,825,000</u>
30	Pending submittal of capital outlay budget request, but has been previously approved by the		
31	Joint Legislative Capital Outlay Committee pursuant to the provisions of R.S. 39:112.		
32	(44)	Sandel Hall Renovation, Planning	
33		and Construction	
34		(Ouachita)	
35		Payable from Fees and Self-Generated Revenues	\$ 500,000
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 610,000
38		Priority 2	\$ 2,000,000
39		Priority 5	\$ 5,270,000
40		Total	<u>\$ 8,380,000</u>
41	(143)	Student Union Building Renovation,	
42		Planning and Construction	
43		(Ouachita)	
44		Payable from Fees and Self Generated Revenues	<u>\$ 4,489,560</u>
45	Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues		
46	appropriated in Act 24 of 2003.		
47	(144)	Intermodal Transit Facility,	
48		Planning and Construction	
49		(Ouachita)	
50		Payable from Federal Funds	\$ 750,000
51		Payable from Fees and Self-Generated	
52		Revenues	<u>\$ 2,000,000</u>
53		Total	<u>\$ 2,750,000</u>

1	(1189)	Biedenharn Hall Renovation and	
2		Expansion, Planning, Construction	
3		and Equipment	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 560,000</u>
7	()	Campus Security Project,	
8		Planning and Construction	
9		(Ouachita)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 1,150,000
12		Priority 5	<u>\$ 1,000,000</u>
13		Total	<u>\$ 2,150,000</u>
14	Pending submittal of capital outlay budget request, but has been approved by the Joint		
15	Legislative Capital Outlay Committee pursuant to R.S. 39:112.		
16	()	Old Student Union Building Renovation,	
17		Planning and Construction	
18		(Ouachita)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 430,000
21		Priority 5	<u>\$ 385,000</u>
22		Total	<u>\$ 815,000</u>
23	Pending submittal of capital outlay budget request, but has been approval by the Joint		
24	Legislative Capital Outlay Committee pursuant to R.S. 39:112.		
25	19/631	NORTHWESTERN STATE UNIVERSITY	
26	(28)	Campus Fiber Optics Network and	
27		Upgraded Telephone System,	
28		Planning and Construction	
29		(Natchitoches)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 800,000</u>
32	(29)	Williamson Hall Renovation for	
33		Engineering Technology, Planning	
34		and Construction	
35		(Natchitoches)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 300,000
38		Priority 5	<u>\$ 3,720,000</u>
39		Total	<u>\$ 4,020,000</u>
40	(30)	East and West Caspari	
41		Renovation for Student Services,	
42		Planning and Construction	
43		(Natchitoches)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 275,000
46		Priority 5	<u>\$ 3,100,000</u>
47		Total	<u>\$ 3,375,000</u>

1	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY	
2	(22)	Department of Kinesiology and Health	
3		Studies Program, Renovation, Conversion,	
4		Planning, Construction, and Equipment	
5		(Tangipahoa)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 500,000</u>
8	(1190)	Classroom Building Renovations,	
9		Planning, Construction, and Equipment	
10		(Tangipahoa)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 980,000
13		Priority 5	<u>\$ 3,190,000</u>
14		Total	<u>\$ 4,170,000</u>
15	(1191)	Primary Electrical Service Entrance	
16		Replacement and Repair, Planning	
17		Construction, Equipment	
18		(Tangipahoa)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 750,000
21		Priority 5	<u>\$ 750,000</u>
22		Total	<u>\$ 1,500,000</u>
23	(1192)	Teacher Education Center,	
24		Planning and Construction	
25		(Tangipahoa)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 2,425,000</u>
28	(1193)	Biology Building Renovation and	
29		Addition, Planning and Construction	
30		(Tangipahoa)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 5,825,000</u>
33	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE	
34	(16)	Computer Science Facility,	
35		Planning and Construction	
36		(Lafayette)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 500,000
39		Priority 5	<u>\$ 100,000</u>
40		Total	<u>\$ 600,000</u>
41	(24)	Student Union Addition and Renovation,	
42		Planning and Construction	
43		(Lafayette)	
44		Payable from Revenue Bonds	<u>\$ 30,945,000</u>
45	(948)	Chimpanzee Housing Facility	
46		(Supplemental Funding)	
47		(Lafayette)	
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 50,000</u>

1	(1194)	Burke Hawthorne Hall Renovation	
2		and Expansion, Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 800,000
6		Priority 5	\$ 8,115,000
7		Total	<u>\$ 8,915,000</u>
8	(1195)	Cajundome Exterior Waterproofing,	
9		Planning and Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 580,000</u>
13	(1196)	F. G. Mouton Hall Renovation and	
14		Expansion, Planning and Construction	
15		(Lafayette)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 8,195,000
18		Priority 5	\$ 2,000,000
19		Total	<u>\$ 10,195,000</u>
20	(1197)	Madison Hall Window Replacement,	
21		Planning and Construction	
22		(Lafayette)	
23		Payable from the balance of General Obligation	
24		Bond proceeds previously allocated under the	
25		authority of Act 21 of 2000 for Southeastern	
26		Louisiana University, Old Westside School	
27		Renovation, Construction and Equipment	
28		(Tangipahoa)	<u>\$ 80,000</u>
29	19/641	DELGADO COMMUNITY COLLEGE	
30	(1198)	Fire Alarm System for Delgado	
31		Hall, Central Campus Monitoring,	
32		Planning and Construction	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 335,000</u>
36	(1199)	Fire Alarm System for Charity School of	
37		Nursing, Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 50,000</u>
41	(1200)	New Orleans Mathematics and	
42		Science School, Planning and	
43		Construction (\$750,000 Local Match)	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 2,770,000
47		Priority 2	\$ 755,000
48		Priority 5	\$ 1,200,000
49		Total	<u>\$ 4,725,000</u>

1	(1201)	Nursing/Allied Health Facility, Planning	
2		and Feasibility Study	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 200,000
6		Priority 2	\$ 300,000
7		Priority 5	\$ 900,000
8		Total	<u>\$ 1,400,000</u>
9	(1493)	Delgado Hall Auditorium Renovations,	
10		Planning and Construction	
11		(Supplemental Funding)	
12		(Orleans)	
13		Payable from Fees and Self-Generated Revenues	<u>\$ 1,244,000</u>
14	()	Maritime, Fire and Industrial Training	
15		Center, Planning and Construction	
16		(\$5,000,000 In-Kind and/or Non-State	
17		Match Required)	
18		(Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 500,000
21		Priority 5	\$ 5,000,000
22		Total	<u>\$ 5,500,000</u>
23	19/643	NUNEZ COMMUNITY COLLEGE	
24	(1202)	Site Development, Planning and	
25		Construction	
26		(St. Bernard)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 1,780,000</u>
29	19/647	LOUISIANA DELTA COMMUNITY COLLEGE	
30	(1411)	Campus Development, Planning	
31		and Construction	
32		(Ouachita)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 2,250,000</u>
35	19/649	COMMUNITY AND TECHNICAL COLLEGES	
36		BOARD OF SUPERVISORS	
37			
38	(264)	Small Capital Projects for Louisiana	
39		Community and Technical Colleges	
40		System, Planning and Construction	
41		(Statewide)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 200,000</u>
44	(270)	Statewide Student and Financial	
45		System Network	
46		(Statewide)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 500,000
49		Priority 5	\$ 1,500,000
50		Total	<u>\$ 2,000,000</u>

1	(402)	Major Repairs and Equipment	
2		Replacement for Louisiana	
3		Technical Colleges Campuses,	
4		Planning and Construction	
5		(Statewide)	
6		Payable from General Obligation Bonds	
7		Priority 5	<u>\$ 7,500,000</u>
8	(407)	Replacement Campus-LTC H.P. Long,	
9		Planning and Construction	
10		(Winn)	
11		Payable from General Obligation Bonds	
12		Priority 3	\$ 3,400,000
13		Priority 4	\$ 3,400,000
14		Total	<u>\$ 6,800,000</u>
15	(1410)	Major Repairs and Reroofing, ADA	
16		Compliance and Life Safety Code	
17		Corrections to Campus Buildings,	
18		Planning and Construction	
19		(Statewide)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 600,000
22		Priority 5	\$ 300,000
23		Payable from the balance of General	
24		Obligation Bond proceeds previously	
25		allocated under the authority of Act	
26		1096 of 1995 for University of	
27		Louisiana Board of Trustees, Major	
28		Repairs and Reroofing for Campus	
29		Buildings, Planning and Construction	
30		(Lafourche, Lincoln, Calcasieu,	
31		Ouachita, Natchitoches, Lafayette,	
32		Orleans, St. Bernard, Tangipahoa)	\$ 59,587
33		Payable from the balance of State	
34		General Fund (Direct) previously	
35		allocated under Act 28 of 1997 for	
36		North Central Technical Institute and	
37		College, Air Conditioning Replacement,	
38		Building A and B, Planning and	
39		Construction (Union)	<u>\$ 5,462</u>
40		Total	<u>\$ 965,049</u>
41	19/651	LOUISIANA SCHOOL FOR VISUALLY IMPAIRED	
42	(204)	Reroof Campus Buildings, Planning	
43		and Construction	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 75,000</u>
47	(1108)	Elevators Installation, Planning	
48		and Construction	
49		(East Baton Rouge)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 720,000</u>

19/655 LOUISIANA SPECIAL EDUCATION CENTER

(1110)	Transitional Family Life Training Expansion, Planning and Construction (Rapides) Payable from General Obligation Bonds	
	Priority 1	\$ 3,060,000
	Priority 2	\$ 25,000
	Total	<u>\$ 3,085,000</u>

(1449)	Cafeteria Renovations, Planning and Construction (Rapides) Payable from current and prior year collections of Interagency Transfers	<u>\$ 3,105,000</u>
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The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

()	Chiller Replacement, Planning and Construction (Rapides) Payable from Fees and Self-Generated Revenues	<u>\$ 230,000</u>
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Pending submittal and approval of the capital outlay request pursuant to the provisions of R.S. 39:112.

19/657 LOUISIANA SCHOOL FOR MATH SCIENCE AND ARTS

(949)	Renovation, Expansion and Replacement of Annex Building, Existing Auditorium and Cafeteria Areas, Planning and Construction (Natchitoches) Payable from General Obligation Bonds	
	Priority 1	\$ 2,345,000
	Priority 5	\$ 7,700,000
	Total	<u>\$ 10,045,000</u>

(950)	Renovation of Existing Auditorium and Cafeteria Areas, Planning and Construction (Natchitoches) Payable from General Obligation Bonds	
	Priority 3	\$ 272,500
	Priority 4	\$ 272,500
	Total	<u>\$ 545,000</u>

(951)	Residence Hall Renovations, Phase 1, Asbestos Abatement, Pipe and Ceiling Replacement, Planning and Construction (Natchitoches) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 480,000</u>

1	(952)	Residence Hall Renovation, Phase II,	
2		Computer Wiring of All Dormitory	
3		Rooms, and Installation of Fiber Optic	
4		Cable Between All Buildings,	
5		Planning and Construction	
6		(Natchitoches)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 132,000
9		Priority 5	\$ 274,000
10		Total	<u>\$ 406,000</u>
11	(953)	Creative and Performing Arts Master	
12		Plan, Phase III, Soundproof Practice	
13		Modules in Dormitories, Planning	
14		and Construction	
15		(Natchitoches)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 48,000
18		Priority 5	\$ 96,000
19		Total	<u>\$ 144,000</u>
20	(954)	Residence Hall Renovations, Phase III,	
21		Expansion of Student Life Coordinator's	
22		Residence, Planning and Construction	
23		(Natchitoches)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 90,000
26		Priority 5	\$ 180,000
27		Total	<u>\$ 270,000</u>
28	(955)	Replace Mini-blinds in Prudhomme	
29		Hall, Planning and Construction	
30		(Natchitoches)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 28,800
33		Priority 5	\$ 57,600
34		Total	<u>\$ 86,400</u>
35	(956)	Addition to Student Activity Center	
36		Gymnasium, Planning and Construction	
37		(Natchitoches)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 380,000
40		Priority 5	\$ 760,000
41		Total	<u>\$ 1,140,000</u>
42	(957)	Reconstruction of Chiller Water Tower,	
43		Planning and Construction	
44		(Natchitoches)	
45		Payable from General Obligation Bonds	
46		Priority 3	\$ 27,500
47		Priority 4	\$ 27,500
48		Total	<u>\$ 55,000</u>
49	(1014)	Replace High School Building Fire	
50		Alarm System, Planning and	
51		Construction	
52		(Natchitoches)	
53		Payable from General Obligation Bonds	
54		Priority 3	\$ 50,000
55		Priority 4	\$ 50,000
56		Total	<u>\$ 100,000</u>

1	(1111)	Science Laboratories Renovation in High	
2		School Building, Planning and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 240,000
6		Priority 2	\$ 235,000
7		Total	<u>\$ 475,000</u>
8	(1114)	Fire Alarm Systems Replacement in	
9		Caddo and Prudhomme Halls,	
10		Planning and Construction	
11		(Natchitoches)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 25,000</u>
14	19/662	LOUISIANA EDUCATIONAL TELEVISION AUTHORITY	
15	(706)	Digital Conversion, Production	
16		Phase 1, Planning and Construction	
17		(Statewide)	
18		Payable from Federal Funds	\$ 1,054,000
19		Payable from General Obligation Bonds	
20		Priority 5	<u>\$ 1,430,000</u>
21		Total	<u>\$ 2,484,000</u>
22	(1115)	Digital Conversion, KLTM/Monroe,	
23		Planning and Construction	
24		(Ouachita)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 505,000</u>
27	(1116)	WYES/WLAE New Orleans Digital	
28		Conversion, Phase 2, Planning and	
29		Construction	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 1,500,000</u>
33	(1117)	KLPA Alexandria Digital Conversion,	
34		Planning and Construction	
35		(Rapides)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 845,000</u>
38	(1118)	Master Control Digital Conversion,	
39		Planning, Construction and Acquisitions	
40		(Statewide)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 900,000</u>
43	(1119)	KLPB Lafayette, Digital Conversion,	
44		Planning and Construction	
45		(Lafayette)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 900,000</u>
48	(1120)	KLTL Lake Charles Digital Conversion,	
49		Planning and Construction	
50		(Calcasieu)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 875,000</u>

1	(1121)	Distance Learning, Digital Upgrades,	
2		Receive Sites, Planning and Construction	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 75,000</u>
6	19/671	BOARD OF REGENTS	
7	(794)	Governor's Information Technology Initiative	
8		to be distributed in accordance with a plan	
9		developed and adopted by the Board of Regents	
10		and approved by the Division of Administration	
11		(Statewide)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 3,000,000</u>
14	(795)	System-Wide Telecommunications Wiring	
15		and Equipment, Planning and Construction	
16		(Statewide)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 1,000,000
19		Priority 5	<u>\$ 1,500,000</u>
20		Total	<u>\$ 2,500,000</u>
21	(796)	Land Acquisition for Post Secondary	
22		Educational Institutions	
23		(Statewide)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 4,000,000
26		Priority 5	<u>\$ 2,500,000</u>
27		Total	<u>\$ 6,500,000</u>
28	(797)	Library, Instructional, and	
29		Scientific Equipment Acquisitions	
30		including Acquisitions for the	
31		Louisiana Optical Network	
32		Initiative (LONI)	
33		(Statewide)	
34		Payable from State General Fund (Direct)	
35		Nonrecurring Revenues	\$ 5,000,000
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 3,500,000</u>
38		Total	<u>\$ 8,500,000</u>
39	(1054)	Feasibility Study for New Campus for	
40		Northwest Campus of the Louisiana	
41		Technical College, Planning	
42		and Construction	
43		(Webster)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 100,000</u>
46	(1122)	Post Secondary Education Campus	
47		Libraries Master Planning	
48		(Statewide)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 100,000</u>

19/673 NEW ORLEANS CENTER FOR CREATIVE ARTS

(1123)	Classroom Addition, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 505,000
	Priority 2	\$ 500,000
	Total	<u>\$ 1,005,000</u>

19/674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM

(1129)	Pelican Research Vessel Mid-Life Retrofit, Planning and Construction (Terrebonne)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 1,470,000</u>
(1131)	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction (Terrebonne)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 160,000
	Priority 5	\$ 35,000
	Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 22 of 2001 for Greenwell Springs Hospital, Replace Elevator in Main Building (East Baton Rouge)	\$ 7,716
	Payable from the balance of State General Fund (Direct) previously allocated under Act 479 of 1997 for Secretary of State, State Archives Building, Air Conditioning Units Conversion and Replacement To Meet EPA Standards, Planning and Construction (East Baton Rouge)	\$ 800
	Total	<u>\$ 203,516</u>

19/698 EDUCATIONAL SUPPORT SERVICES

(1134)	Covered Pavilion for Louisiana Youth Educational Center, Planning, Construction, and Equipment (Avoyelles)	
	Payable from interest earnings previously allocated and unspent under the authority of Joint Legislative Committee on the Budget in 2000 to Office of State Parks, Lake Claiborne State Park Vacation Cabins, Planning and Construction (Claiborne); and under the authority of Joint Legislative Committee on the Budget in 2001 to Ruston Developmental Center, Replacement of Heating and Air Conditioning System in Education Building, Planning and Construction (Lincoln)	\$ 30,019
	Payable from the balance of General Obligation Bond proceeds previously allocated under the authority of Act 645 of 1993 for Southern University Board of Supervisors, Major Repairs	

1		and Reroofing for Campus Buildings	
2		(East Baton Rouge, Orleans, Caddo)	\$ 8,181
3		Payable from the balance of State General Fund	
4		(Direct) previously allocated under Act 479 of 1997	
5		for Ruston Developmental Center, Replacement	
6		of Heating and Air Conditioning System in	
7		Education Building, Planning and Construction	
8		(Lincoln)	\$ 1,800
9		Total	<u>\$ 40,000</u>
10	19/742	LOUISIANA TECHNICAL COLLEGE-	
11		T. H. HARRIS CAMPUS	
12			
13	(1135)	Property Acquisition	
14		(St. Landry)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 40,000</u>
17	19/776	LOUISIANA TECHNICAL COLLEGE -	
18		RUSTON CAMPUS	
19	()	Main Building Addition, Planning and	
20		Construction	
21		(Lincoln)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 880,000
24		Priority 5	<u>\$ 880,000</u>
25		Total	<u>\$ 1,760,000</u>
26	19/786	LOUISIANA TECHNICAL COLLEGE-	
27		BASTROP CAMPUS	
28			
29	(1137)	Main Campus and Airport Campus	
30		Renovations, Planning and Construction	
31		(Morehouse)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 1,505,000</u>
34		JUDICIAL EXPENSES	
35	23/949	LOUISIANA JUDICIARY	
36	(1210)	400 Royal Street Building Renovation,	
37		Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 3,220,000</u>
41		LEGISLATIVE EXPENSES	
42	24/960	LEGISLATIVE BUDGETARY CONTROL COUNCIL	
43	(894)	Emergency Chiller for Capitol Computer Center, Acquisitions	
44		(East Baton Rouge)	
45		Payable from State General Fund (Direct)	
46		Nonrecurring Revenues	<u>\$ 235,000</u>

1	(894)	Upgrade State Capitol Elevators, Planning	
2		and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 210,000
6		Priority 5	\$ 1,890,000
7		Total	<u>\$ 2,100,000</u>

LEVEE DISTRICTS AND PORTS

36/L08 LAKE BORGNE BASIN LEVEE DISTRICT

10	(874)	Drainage Improvements to Complement	
11		LA 46 Roadway and Drainage Improvement	
12		Project Between Paris Road and Webster Road,	
13		Planning and Construction	
14		(St. Bernard)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 400,000
17		Priority 5	\$ 2,240,000
18		Total	<u>\$ 2,640,000</u>

19	(875)	Flooding and Drainage Improvements,	
20		Planning and Construction	
21		(St. Bernard)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 360,000</u>

24	()	Canal Bank Stabilization, Planning and	
25		Construction	
26		(St. Bernard)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 500,000
29		Priority 3	\$ 2,650,000
30		Priority 4	\$ 2,650,000
31		Priority 5	\$ 500,000
32		Total	<u>\$ 6,300,000</u>

36/L10 ORLEANS LEVEE DISTRICT

34	(133)	Seabrook Park Boat Launch and Breakwater,	
35		Planning and Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 350,000</u>

36/L13 PONTCHARTRAIN LEVEE DISTRICT

40	(909)	Amite River and Tributaries, Bayou	
41		Manchac, LA Feasibility Study	
42		(Non-State Match Required)	
43		(Ascension, East Baton Rouge, Iberville)	
44		Payable from General Obligation Bonds	
45		Priority 3	<u>\$ 1,300,000</u>

36/L16 SOUTH LAFOURCHE LEVEE DISTRICT

(1211) Larose to Golden Meadow Hurricane
Protection Project, Planning and
Construction (\$1,250,000 Federal
Match and \$250,000 Local Match)
(Lafourche)
Payable from General Obligation Bonds
Priority 1 \$ 3,300,000

Provided, however, that \$450,000 of the Priority 1 funds appropriated for this project shall
be expended solely for the Leon Theriot Lock project in Golden Meadow.

36/L25 GRAND ISLE INDEPENDENT LEVEE DISTRICT

(984) Breakwater Protection for Fifi Island,
Planning and Construction
(Jefferson)
Payable from General Obligation Bonds
Priority 2 \$ 100,000
Priority 5 \$ 750,000
Total \$ 850,000

36/L26 NATCHITOCHES LEVEE AND DRAINAGE DISTRICT

() Lower Cane River Area Flood Gates Replacement
Program, Planning and Construction
(Natchitoches)
Payable from General Obligation Bonds
Priority 2 \$ 250,000
Priority 3 \$ 520,000
Priority 4 \$ 520,000
Priority 5 \$ 270,000
Total \$ 1,560,000

36/L27 TERREBONNE LEVEE AND CONSERVATION DISTRICT

(60) Barrier Plan for Terrebonne, Lafourche,
Assumption, and St. Mary, Planning
and Construction Providing Flood
Protection and Interior Drainage,
Planning and Construction
(\$280,000 Local Match)
(Assumption, Lafourche, St. Mary,
Terrebonne)
Payable from General Obligation Bonds
Priority 2 \$ 500,000
Priority 5 \$ 2,020,000
Total \$ 2,520,000

36/L29 BOSSIER LEVEE DISTRICT

(1212) Flat River Bank Stabilization,
Planning and Construction
(Bossier)
Payable from General Obligation Bonds
Priority 1 \$ 400,000
Priority 5 \$ 800,000
Total \$ 1,200,000

1	36/P01	ABBEVILLE HARBOR TERMINAL DISTRICT	
2	(1213)	Intracoastal City Public Boat	
3		Launch Improvements, Acquisitions,	
4		Planning and Construction	
5		(\$936,397 Federal and/or Other	
6		Non-State Match)	
7		(Vermilion)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 40,000</u>
10	(1214)	Bulkhead and Dredging	
11		(Vermilion)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 425,000</u>
14	36/P03	GREATER BATON ROUGE PORT COMMISSION	
15	(846)	Inland Rivers Cargo Terminal Project,	
16		Planning and Construction	
17		(\$1,480,000 Local Match)	
18		(West Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 1,000,000
21		Priority 5	<u>\$ 480,000</u>
22		Total	<u>\$ 1,480,000</u>
23	36/P06	TWIN PARISH PORT COMMISSION	
24	()	Mooring Pier Repairs	
25		(Non-State Match Required)	
26		(Iberia)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 80,000
29		Priority 3	<u>\$ 660,000</u>
30		Total	<u>\$ 740,000</u>
31	36/P12	LAKE PROVIDENCE PORT COMMISSION	
32	(595)	Industrial Park Improvements, Hydraulic	
33		Landfill and Components, Planning and	
34		Construction (\$270,000 Local and \$2,175,000	
35		Federal Match)	
36		(East Carroll)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 1,510,000
39		Priority 2	\$ 915,000
40		Priority 5	<u>\$ 915,000</u>
41		Total	<u>\$ 3,340,000</u>
42	36/P14	MADISON PARISH PORT	
43	(1215)	Railroad Rehabilitation/Improvement and	
44		New Rail Spur for Avondale Facility, and	
45		Improvements Required for Levee Raising	
46		Including Raise Rail, Road and Utilities	
47		(\$221,000 Local Match; \$2,570,000 Federal Match)	
48		(Madison)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 1,215,000
51		Priority 2	\$ 100,000
52		Priority 5	<u>\$ 610,000</u>
53		Total	<u>\$ 1,925,000</u>

1	36/P15	MORGAN CITY HARBOR AND TERMINAL DISTRICT	
2	(1216)	Atchafalaya River, Bayou Chene,	
3		Bayou Bouef, and Bayou Black	
4		Deepening Project Feasibility Study	
5		(St. Mary)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 2,300,000</u>
8	36/P16	PORT OF IBERIA	
9	(1217)	Deepwater Channel Feasibility Study for	
10		the Port of Iberia for Navigational Impact	
11		(\$1,000,000 Non-State Match)	
12		(Iberia)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 1,250,000
15		Priority 2	\$ 900,000
16		Priority 5	<u>\$ 905,000</u>
17		Total	<u>\$ 3,055,000</u>
18	36/P17	PORT OF NEW ORLEANS	
19	(475)	Cruise Ship Terminal, Planning	
20		and Construction	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 500,000
24		Priority 2	\$ 6,500,000
25		Priority 5	<u>\$ 500,000</u>
26		Total	<u>\$ 7,500,000</u>
27	(1218)	Napoleon Avenue and Milan Street Wharf	
28		Extension and Deck Completion	
29		(\$7,200,000 Local Match)	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 2,200,000</u>
33	36/P20	ST. BERNARD PORT	
34	(558)	Terminal Improvements, Planning and	
35		Construction (\$1,900,000 Local Match)	
36		(St. Bernard)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 1,900,000
39		Priority 2	\$ 500,000
40		Priority 3	\$ 425,000
41		Priority 4	<u>\$ 425,000</u>
42		Total	<u>\$ 3,250,000</u>
43	36/P21	PORT OF SOUTH LOUISIANA	
44	(841)	Globalplex Intermodal	
45		Access Road and Rail Siding (\$5,577,932	
46		Local/Federal/Other Match)	
47		(St. John the Baptist)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 3,000,000
50		Priority 5	<u>\$ 2,000,000</u>
51		Total	<u>\$ 5,000,000</u>

1	(1219)	General Cargo Terminal Dock Installation at Coleman	
2		Property St. Charles Parish Port of South	
3		Louisiana, Planning and Construction	
4		(\$2,505,000 Local Match)	
5		(St. Charles)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 2,505,000
8		Priority 2	\$ 550,000
9		Priority 5	\$ 4,240,000
10		Total	<u>\$ 7,295,000</u>
11	36/P26	PORT OF LAKE CHARLES	
12	(611)	Automated Bag Loading System at City	
13		Docks, Planning, Equipment and	
14		Construction (\$46,320,000 Local and	
15		Other Match)	
16		(Calcasieu)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 10,000,000</u>
19	(1513)	I-210 Nelson Road Intersection	
20		Improvements, Planning, Right of Way,	
21		Utilities, and Construction	
22		(\$5,000,000 Non-State Match)	
23		(Calcasieu)	
24		Payable from General Obligation Bonds	
25		Priority 5	<u>\$ 800,000</u>
26	Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.		
27	39:112.		
28	36/P34	WEST ST. MARY PARISH PORT	
29	(704)	Feasibility Study for Channel Deepening,	
30		Planning	
31		(\$46,700 Non-State Match)	
32		(St. Mary)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 150,000</u>
35	(1220)	Water System, Planning and Construction	
36		(\$850,000 Federal Match)	
37		(St. Mary)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 650,000</u>
40	36/P35	MERMENTAU RIVER HARBOR AND TERMINAL	
41	(882)	Reconstruction of the Access Road,	
42		Planning and Construction	
43		(Acadia)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 156,000
46		Priority 3	\$ 350,000
47		Priority 4	\$ 354,000
48		Priority 5	<u>\$ 700,000</u>
49		Total	<u>\$ 1,560,000</u>

36/P36 ALEXANDRIA PORT AUTHORITY

(641)	Bulkhead Dock and Operations Center, Planning and Construction (\$411,500 Local Match) (Rapides) Payable from General Obligation Bonds	
	Priority 1	\$ 100,000
	Priority 2	\$ 900,000
	Priority 5	\$ 750,000
	Total	<u>\$ 1,750,000</u>

36/P37 RED RIVER PARISH PORT COMMISSION

()	Infrastructure Improvements, Phase I, Planning and Construction (\$812,728 Non-State Match) (Red River) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 815,000</u>

36/P40 GRAND ISLE PORT COMMISSION

(1056)	Grand Isle Port Access Road, Planning and Construction (Jefferson) Payable from General Obligation Bonds	
	Priority 2	\$ 60,000
	Priority 5	\$ 540,000
	Total	<u>\$ 600,000</u>

36/P41 JEFFERSON PARISH PORT DISTRICT

(421)	Jefferson Parish Business Park, Planning and Construction (Local Match Required) (Jefferson) Payable from State General Fund (Direct) Nonrecurring Revenues	\$ 200,000
	Payable from General Obligation Bonds	
	Priority 5	\$ 2,500,000
	Total	<u>\$ 2,700,000</u>

(1221)	Bayou Segnette Harbor, Planning and Construction (\$250,000 Local Match) (Jefferson) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 1,000,000</u>

36/P43 COLUMBIA PORT COMMISSION

(928)	Infrastructure Development for the Port of Columbia, Planning and Construction (Caldwell) Payable from General Obligation Bonds	
	Priority 2	\$ 100,000
	Priority 5	\$ 650,000
	Total	<u>\$ 750,000</u>

MISCELLANEOUS NON-STATE**50/H14 HOUSING AUTHORITY OF EAST BATON ROUGE**

(1512)	Hope 6 Revitalization Project, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds	
	Priority 3	\$ 500,000
	Priority 4	\$ 500,000
	Total	<u>\$ 1,000,000</u>

Pending submittal of capital outlay budget request, but has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/J02 ALLEN PARISH

(470)	Aviation Improvements at Allen Parish Airport, Planning and Construction (\$150,000 Match) (Allen) Payable from General Obligation Bonds	
	Priority 2	\$ 50,000
	Priority 3	\$ 180,000
	Priority 4	\$ 185,000
	Priority 5	\$ 185,000
	Total	<u>\$ 600,000</u>

50/J03 ASCENSION PARISH

(1064)	Emergency Repair and Renovations Phase I at B. Lemann Brothers Building (Non-State Match Required) (Ascension) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 125,000</u>

(1066)	Geismer Community Center, Land Acquisition, Utilities, Right of Way, Planning and Construction (\$575,000 In-Kind and/or Non-State Match) (Ascension) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 515,000</u>

(1231)	Parish Governmental Complex, Planning and Construction (\$3,150,000 Local Match) (Ascension) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 1,495,000</u>

()	Parish Courthouse Emergency Repairs, Renovations and Improvements, Planning and Construction (Ascension) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 200,000</u>

Pending submittal and approval of capital outlay request pursuant to the provisions of R.S. 39:112.

1	()	Highway 621 at Highway 73, Turning	
2		Lane, Planning and Construction	
3		(Ascension)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 100,000</u>

6 Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.
7 39:112.

8 **50/J04 ASSUMPTION PARISH**

9	(379)	Bayou L'Ourse Recreation District #1, Land Acquisition	
10		(Assumption)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 100,000
13		Priority 5	<u>\$ 200,000</u>
14		Total	<u>\$ 300,000</u>

15	(380)	Convent St. Labadieville Road	
16		Rehabilitation and Overlay Project,	
17		Planning and Construction	
18		(\$31,250 Local Match)	
19		(Assumption)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 10,000
22		Priority 5	<u>\$ 85,000</u>
23		Total	<u>\$ 95,000</u>

24	(381)	Council on Aging New Building	
25		Construction, Planning and	
26		Construction	
27		(\$16,800 Local Match)	
28		(Assumption)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 80,000
31		Priority 5	<u>\$ 870,000</u>
32		Total	<u>\$ 950,000</u>

33	(1232)	Agricultural Complex and Arena,	
34		Planning and Construction	
35		(Assumption)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 1,785,000</u>

38 **50/J05 AVOYELLES PARISH**

39	()	Access Road to Port of Avoyelles,	
40		Planning and Construction	
41		(Avoyelles)	
42		Payable from State General Fund (Direct)	
43		Nonrecurring Revenues	<u>\$ 80,000</u>

44 Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.
45 39:112.

1	(998)	Avoyelles Parish Police Jury Cooperative	
2		Extension Building, Acquisitions, Planning and	
3		Construction	
4		(\$50,000 Non-State Match)	
5		(Avoyelles)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 500,000
8		Priority 5	\$ 785,000
9		Total	<u>\$ 1,285,000</u>
10	50/J06	BEAUREGARD PARISH	
11	(429)	New Water Well and Booster Plant	
12		Improvements at Shultz Road and	
13		Hwy. 190, Planning and Construction	
14		(\$150,000 Local Match)	
15		(Beauregard)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 350,000</u>
18	(1026)	Longville Pentecostal Church Road	
19		Improvements, Planning and	
20		Construction	
21		(\$150,000 Match)	
22		(Beauregard)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 50,000
25		Priority 5	\$ 250,000
26		Total	<u>\$ 300,000</u>
27	50/J07	BIENVILLE PARISH	
28	()	Courthouse Improvements in Arcadia,	
29		Planning and Construction	
30		(\$115,000 Non-State Match)	
31		(Bienville)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 115,000
34		Priority 5	\$ 285,000
35		Total	<u>\$ 400,000</u>
36	50/J08	BOSSIER PARISH	
37	(572)	District 2 Wastewater Treatment	
38		Facilities, Planning and Construction	
39		(Bossier)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 200,000
42		Priority 3	\$ 4,600,000
43		Priority 4	\$ 4,600,000
44		Priority 5	\$ 200,000
45		Total	<u>\$ 9,600,000</u>
46	(601)	Extension of Crouch Road to Swan	
47		Lake Road, Reconstruction of Swan	
48		Lake Road to I-220,	
49		Planning and Construction	
50		(Bossier)	
51		Payable from General Obligation Bonds	
52		Priority 3	\$ 3,400,000
53		Priority 4	\$ 3,350,000
54		Total	<u>\$ 6,750,000</u>

1	(610)	Green Road/Ross Road Reconstruction,	
2		Planning and Construction	
3		(Bossier)	
4		Payable from State General Fund (Direct)	
5		Nonrecurring Revenues	\$ 100,000
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 5	\$ 125,000
9		Total	<u>\$ 325,000</u>
10	(614)	Drainage Improvements Mimosa Gardens	
11		Subdivision, Planning and Construction	
12		(Bossier)	
13		Payable from State General Fund (Direct)	
14		Nonrecurring Revenues	\$ 50,000
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 100,000
17		Priority 5	\$ 95,000
18		Total	<u>\$ 245,000</u>
19	50/J09	CADDO PARISH	
20	(1465)	Community Women's Health Center	
21		Northwest Louisiana Breast Cancer	
22		Detection Center, Phase II,	
23		Planning and Construction	
24		(Caddo)	
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 400,000</u>
27	The capital outlay budget request for this project was submitted after the November 1st		
28	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
29	pursuant to the provisions of R.S. 39:112.		
30	50/J10	CALCASIEU PARISH	
31	(426)	Mossville Sewer Collection System,	
32		Planning and Construction	
33		(\$1,000,000 Non-State Match)	
34		(Calcasieu)	
35		Payable from State General Fund (Direct)	
36		Nonrecurring Revenues	<u>\$ 100,000</u>
37	(426)	Mossville Sewer Collection System,	
38		Planning and Construction	
39		(\$1,000,000 Non-State Match)	
40		(Calcasieu)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 100,000
43		Priority 3	\$ 350,000
44		Priority 5	\$ 200,000
45		Total	<u>\$ 650,000</u>
46	(607)	Burton Memorial Coliseum Complex	
47		Renovation, Planning and Construction	
48		(Calcasieu)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 100,000
51		Priority 3	\$ 1,200,000
52		Priority 4	\$ 1,200,000
53		Priority 5	\$ 500,000
54		Total	<u>\$ 3,000,000</u>

1	(759)	Allen P. August Multi-Purpose Center	
2		Expansion, Planning and Construction	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 5	\$ 650,000
7		Total	<u>\$ 750,000</u>
8	(1233)	Senior Center and Administrative Services	
9		Facility, Planning and Construction	
10		(Calcasieu)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 400,000</u>
13	50/J11	CALDWELL PARISH	
14	(983)	Holum Water System Improvements,	
15		Planning and Construction	
16		(Caldwell)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 200,000
19		Priority 3	\$ 745,000
20		Total	<u>\$ 945,000</u>
21	50/J12	CAMERON PARISH	
22	(1090)	Bicycle Path, Planning and Construction	
23		(\$50,000 Non-State Match)	
24		(Cameron)	
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 300,000</u>
27	50/J13	CATAHOULA PARISH	
28	(991)	Chalk Hills Reservoir, Planning	
29		(Catahoula)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 200,000</u>
32	()	New Health Unit, Planning and	
33		Construction	
34		(Catahoula)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 350,000
37		Priority 3	\$ 400,000
38		Priority 4	\$ 800,000
39		Total	<u>\$ 1,550,000</u>
40	50/J14	CLAIBORNE PARISH	
41	()	Claiborne Parish Middlefork Reservoir,	
42		Feasibility Study and Planning	
43		(Claiborne)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 100,000</u>
46	50/J15	CONCORDIA PARISH	
47	(1415)	Concordia Parish Airport Overlay	
48		(Local Match Required)	
49		(Concordia)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 50,000</u>

1	50/J16	DESOTO PARISH	
2	(591)	Health Unit, Planning and Construction	
3		(\$100,000 Local Match)	
4		(DeSoto)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$ 700,000
7		Priority 4	\$ 700,000
8		Total	<u>\$ 1,400,000</u>
9	(1401)	Renovation of David B. Means Memorial	
10		4-H Center, Planning and Construction	
11		(\$425,000 Local Match)	
12		(DeSoto)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 495,000</u>
15	50/J17	EAST BATON ROUGE PARISH	
16	(1402)	Highway 61 and Mt. Pleasant Road	
17		Turning Lane Improvements	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 700,000</u>
21	50/J18	EAST CARROLL PARISH	
22	(659)	Industrial Site Development and Road	
23		Improvements, Planning and Construction	
24		(East Carroll)	
25		Payable from General Obligation Bonds	
26		Priority 5	<u>\$ 1,010,000</u>
27	(1403)	Governmental Complex, Planning and	
28		Construction	
29		(East Carroll)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 75,000
32		Priority 2	\$ 125,000
33		Priority 5	<u>\$ 500,000</u>
34		Total	<u>\$ 700,000</u>
35	Provided that cooperative endeavor agreement entered into for this project shall include East		
36	Carroll Parish and the town of Lake Providence.		
37	50/J21	FRANKLIN PARISH	
38	(245)	Courthouse Renovation, Planning and	
39		Construction	
40		(\$50,000 In-Kind and/or Local Match)	
41		(Franklin)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 125,000
44		Priority 4	<u>\$ 125,000</u>
45		Total	<u>\$ 250,000</u>

1	()	Nature Acres Road, Guice Road, and Big	
2		Creek Road Improvements, Planning and	
3		Construction (Supplemental Funding)	
4		(Franklin)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 50,000
7		Priority 5	\$ 100,000
8		Total	<u>\$ 150,000</u>
9	()	Johnson Road Improvements, Planning and	
10		Construction	
11		(Franklin)	
12		Payable from General Obligation Bonds	
13		Priority 3	<u>\$ 380,000</u>
14	50/J22	GRANT PARISH	
15	(668)	Library Renovations and Expansions,	
16		Headquarters/Bookmobile Branch, Planning	
17		and Construction	
18		(Grant)	
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$ 190,000</u>
21	(850)	Purchase of Fire Protection Apparatus	
22		for Fire Districts Numbers 3, 4, 5, and 6	
23		(Grant)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 290,000</u>
26	50/J23	IBERIA PARISH	
27	(861)	Wastewater Treatment Plant at	
28		Acadiana Regional Airport, Planning	
29		and Construction	
30		(Non-State Match Required)	
31		(Iberia)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 100,000
34		Priority 3	\$ 2,660,000
35		Total	<u>\$ 2,760,000</u>
36	(863)	Recreation Complex - Sports, Including	
37		Baseball, Planning and Design (Local	
38		Match Required)	
39		(Iberia)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,230,000</u>
42	(866)	Loreauville Multi-Purpose Community	
43		Center, Planning and Construction	
44		(Local Match Required)	
45		(Iberia)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 30,000
48		Priority 2	\$ 30,000
49		Priority 5	\$ 270,000
50		Total	<u>\$ 330,000</u>

1	(868)	Iberia Medical Center Roofing,	
2		Window and Waterproofing Repairs	
3		and Replacement	
4		(Non-State Match Required)	
5		(Iberia)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 3	\$ 90,000
9		Total	<u>\$ 190,000</u>
10	(869)	Acadian Ball Park Improvements,	
11		Planning and Construction	
12		(Supplemental Funding)	
13		(Iberia)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 150,000</u>
16	(870)	Armenco Branch Canal Drainage	
17		Improvements (Non-State Match	
18		Required)	
19		(Iberia)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 100,000
22		Priority 3	\$ 1,400,000
23		Total	<u>\$ 1,500,000</u>
24	(903)	Eagle Point Park Road, Planning and	
25		Construction	
26		(Non-State Match Required)	
27		(Iberia)	
28		Payable from General Obligation Bonds	
29		Priority 3	<u>\$ 1,900,000</u>
30	(904)	Acadiana Fairgrounds Conference	
31		Center, Fairgrounds, Sugarena RV	
32		Park, and Rally Park, Acquisitions,	
33		Infrastructure, Planning and Construction	
34		(Non-State Match Required)	
35		(Iberia)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 310,000
38		Priority 2	\$ 300,000
39		Priority 3	\$ 2,185,000
40		Total	<u>\$ 2,795,000</u>
41	(927)	Weeks Park Open Air Pavilion,	
42		Planning and Construction	
43		(Iberia)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 15,000
46		Priority 5	\$ 135,000
47		Total	<u>\$ 150,000</u>
48	(1235)	Rynella Park Open Air Pavilion,	
49		Planning and Construction	
50		(Iberia)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 20,000</u>

1	(1236)	Expansion Bridge at Tete Bayou and	
2		Emile Verret, Planning and Construction	
3		(Non-State In-Kind Match)	
4		(Iberia)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 90,000</u>
7	(1237)	Bedminster Bioconversion Solid Waste	
8		Facility, Planning and Construction	
9		(Local Match Required)	
10		(Iberia)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 100,000</u>
13	()	Air Condition Up-Grade for the Boys	
14		and Girls Club of Iberia Parish	
15		(Iberia)	
16		Payable from General Obligation Bonds	
17		Priority 3	<u>\$ 40,000</u>
18	()	Dredging a Portion of the Delcambre Canal	
19		(Non-State Match Required)	
20		(Iberia)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 100,000</u>
23	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
24	of R.S. 39:112.		
25	50/J24	IBERVILLE PARISH	
26	(496)	Hwy. 1148 Extension, Planning and	
27		Construction	
28		(\$1,240,000 Local Match)	
29		(Iberville)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 1,050,000
32		Priority 5	<u>\$ 4,500,000</u>
33		Total	<u>\$ 5,550,000</u>
34	(1238)	Multipurpose Center, Planning and	
35		Construction (\$187,000 Local Match)	
36		(Iberville)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 700,000</u>
39	50/J25	JACKSON PARISH	
40	(1239)	Caney Creek Lake State Park Access Road,	
41		Construction, Right of Way, and Utilities	
42		(Jackson)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 1,120,000</u>
45	50/J26	JEFFERSON PARISH	
46	(501)	Bayou Segnette Sports Complex Improvements,	
47		Planning and Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 2,335,000
51		Priority 5	<u>\$ 7,500,000</u>
52		Total	<u>\$ 9,835,000</u>

1	(504)	Performing Arts Center, Planning and	
2		Construction (\$1,250,000 Local Match)	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,300,000
6		Priority 5	\$ 18,700,000
7		Total	<u>\$ 20,000,000</u>
8	(507)	Johnny Jacobs Memorial Park, Parking	
9		and Roadway Access Construction	
10		(Local Match Required)	
11		(Jefferson)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 175,000</u>
14			
15	(523)	Airline Hwy. (U.S. 61) at 17th Street Canal	
16		Drainage Improvements, Planning and Construction	
17		(Non-State Match Required)	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 250,000
21		Priority 3	\$ 2,290,000
22		Total	<u>\$ 2,540,000</u>
23	(554)	Canal Street Roadway and Drainage	
24		Improvements, Planning and Construction	
25		(Non-State Match Required)	
26		(Jefferson)	
27		Payable from General Obligation Bonds	
28		Priority 3	<u>\$ 400,000</u>
29	(584)	Barataria Boulevard Roadway Improvements,	
30		14th Street to Richland Drive and Donk Drive to	
31		Cousins Boulevard, Planning and Construction	
32		(Non-State Match Required)	
33		(Jefferson)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 150,000
36		Priority 5	\$ 350,000
37		Total	<u>\$ 500,000</u>
38	(596)	Clearview (LA 3152) - Earhart	
39		(LA 3139) Drainage Improvements,	
40		Planning and Construction	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 600,000</u>
44	(598)	East Jefferson River Batture Recreation	
45		Area, Planning and Construction	
46		(Jefferson)	
47		Payable from General Obligation Bond	
48		Priority 2	\$ 60,000
49		Priority 5	\$ 540,000
50		Total	<u>\$ 600,000</u>
51	(618)	Jefferson Highway Drainage Improvements,	
52		Planning and Construction (Coolidge)	
53		(Jefferson)	
54		Payable from General Obligation Bonds	
55		Priority 1	<u>\$ 580,000</u>

1	(643)	Peters Road from 4th Street to	
2		Engineers Road	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 60,000
6		Priority 3	\$ 700,000
7		Priority 4	\$ 600,000
8		Priority 5	\$ 100,000
9		Total	<u>\$ 1,460,000</u>
10	(645)	Terry Parkway Drainage between	
11		Carol Sue Drive and Industry Canal	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 80,000
15		Priority 2	\$ 80,000
16		Priority 3	\$ 1,600,000
17		Priority 4	<u>\$ 1,630,000</u>
18	(646)	Upper Kraak Ditch Crossing at	
19		Airline Drive, Planning and	
20		Construction	
21		(Jefferson)	
22		Payable from State General Fund (Direct)	
23		Nonrecurring Revenues	\$ 200,000
24		Payable from General Obligation Bonds	
25		Priority 5	<u>\$ 325,000</u>
26		Total	<u>\$ 525,000</u>
27	(648)	Westbank River Bike Path, Planning and	
28		Construction (\$560,000 Federal Match)	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 195,000</u>
32	(652)	ForeKids HP Classic Facilities,	
33		Planning and Construction	
34		(Jefferson)	
35		Payable from State General Fund (Direct)	
36		Nonrecurring Revenues	<u>\$ 300,000</u>
37	(1241)	Walkertown Bus Terminal, Planning	
38		(Jefferson)	
39		Payable from General Obligation Bonds	
40		Priority 5	<u>\$ 50,000</u>
41	(1418)	Marrero Community/Senior Center,	
42		Planning and Construction	
43		(\$15,000 Match)	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 15,000
47		Priority 5	\$ 135,000
48		Total	<u>\$ 150,000</u>

49 The capital outlay budget request for this project was submitted after the November 1st
50 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
51 pursuant to the provisions of R.S. 39:112.

1	(1460)	Woodmere Community Center,	
2		Planning and Construction	
3		(\$15,000 Match)	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 30,000
7		Priority 3	\$ 85,000
8		Priority 4	\$ 85,000
9		Priority 5	\$ 100,000
10		Total	<u>\$ 300,000</u>

11 The capital outlay budget request for this project was submitted after the November 1st
 12 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 13 pursuant to the provisions of R.S. 39:112.

14	()	Hoey's Canal Drainage Improvements	
15		Phase II and III	
16		(\$758,000 Local Match)	
17		(Jefferson)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 600,000
20		Priority 3	\$ 4,230,550
21		Priority 5	\$ 2,000,000
22		Total	<u>\$ 6,830,550</u>

23 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 24 of R.S. 39:112.

25	()	Eastbank River Batture Park at Jefferson	
26		Playground, Planning and Construction	
27		(\$250,000 Non-State Match)	
28		(Jefferson)	
29		Payable from General Obligation Bonds	
30		Priority 3	<u>\$ 600,000</u>

31 **50/J28 LAFAYETTE PARISH**

32	(1242)	Governmental Complex Renovation and	
33		Expansion, Planning, Construction, and	
34		Equipment (\$1,000,000 Non-State Match)	
35		(Lafayette)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 510,000
38		Priority 5	\$ 490,000
39		Total	<u>\$ 1,000,000</u>

40	(1477)	Governmental Complex, Jail	
41		Physical Plant Upgrade, Planning	
42		and Construction	
43		(\$4,980,000 Local Match)	
44		(Lafayette)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 830,000
47		Priority 5	\$ 4,150,000
48		Total	<u>\$ 4,980,000</u>

1	(1478)	Governmental Complex, Renovation	
2		and Expansion - Downtown Revitalization of	
3		Four Buildings	
4		(\$7,700,000 Non-State Match Required)	
5		(Lafayette)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 350,000
8		Priority 5	\$ 11,200,000
9		Total	<u>\$ 11,550,000</u>
10	50/J29	LAFOURCHE PARISH	
11	()	Multi-Purpose Agricultural Center/Facility,	
12		Acquisitions, Planning and Construction	
13		(Lafourche)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 60,000
16		Priority 3	\$ 700,000
17		Priority 4	\$ 2,000,000
18		Priority 5	\$ 540,000
19		Total	<u>\$ 3,300,000</u>
20	50/J30	LASALLE PARISH	
21	()	Commercial Pumper Fire Truck,	
22		Fire District No. 7 (Eden Fellowship),	
23		Acquisition	
24		(\$11,000 Non-State Match)	
25		(LaSalle)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 50,000</u>
28	()	Commercial Pumper Fire Truck, Fire	
29		District No. 9 (Whitehall), Acquisition	
30		(\$18,500 Non-State Match)	
31		(LaSalle)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 50,000</u>
34	()	Commercial Tanker Fire Truck,	
35		Fire District No. 8 (Nebo Rogers), Acquisition	
36		(\$11,000 Non-State Match)	
37		(LaSalle)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$ 50,000</u>
40	50/J32	LIVINGSTON PARISH	
41	(1243)	Rome's Ferry Bridge, Highway 22	
42		Waste Facility, Planning and	
43		Construction (\$100,000 Local Match)	
44		(Livingston)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 285,000</u>
47	50/J33	MADISON PARISH	
48	(1004)	Bear Lake Road Repairs, Planning	
49		and Construction	
50		(Madison)	
51		Payable from General Obligation Bonds	
52		Priority 3	<u>\$ 40,000</u>

1	(1007)	Tendal Road Repairs, Planning	
2		and Construction	
3		(Madison)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 40,000
6		Priority 5	\$ 56,000
7		Total	<u>\$ 96,000</u>
8	(1011)	Sharkey Road Repairs, Planning	
9		and Construction	
10		(Madison)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 40,000</u>
13	(1021)	Governmental Complex Renovations, Planning and	
14		Construction	
15		(Non-State Match \$21,000)	
16		(Madison)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 100,000</u>
19	50/J34	MOREHOUSE PARISH	
20	(1023)	Industrial Park, Planning and Construction	
21		(Non-State Match Required)	
22		(Morehouse)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 50,000
25		Priority 3	\$ 550,000
26		Total	<u>\$ 600,000</u>
27	(1025)	Equine Center, Planning and Construction	
28		(Supplemental Funding)	
29		(\$50,000 Local Match)	
30		(Morehouse)	
31		Payable from State General Fund (Direct)	
32		Nonrecurring Revenues	<u>\$ 350,000</u>
33	(1488)	Parish Farmer's Market, Planning and	
34		Construction	
35		(Supplemental Funding)	
36		(Morehouse)	
37		Payable from State General Fund (Direct)	
38		Nonrecurring Revenues	<u>\$ 150,000</u>
39	()	LA 425/US 165 Bypass Study and Planning	
40		(Non-State Match Required)	
41		(Morehouse)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 100,000</u>
44	50/J35	NATCHITOCHES PARISH	
45	(1244)	Comprehensive Water Resource Plan,	
46		Phase 2	
47		(Natchitoches)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 50,000</u>

1	()	Natchitoches Courthouse Roof, Planning	
2		and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 55,000
6		Priority 5	\$ 120,000
7		Total	<u>\$ 175,000</u>
8	50/J37	OUACHITA PARISH	
9	(176)	Corridor Preservation for Finks Hideaway,	
10		LA 139, Planning and Construction	
11		(\$445,000 Local Match)	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 100,000
15		Priority 5	\$ 330,000
16		Total	<u>\$ 430,000</u>
17	(180)	Extension of Interstate 20 Frontage Road	
18		East, Planning and Construction	
19		(Ouachita)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 100,000
22		Priority 3	\$ 207,000
23		Priority 4	\$ 207,000
24		Priority 5	\$ 600,000
25		Total	<u>\$ 1,114,000</u>
26	(181)	Ouachita River Bridge LA 143 US 165	
27		Connector, Planning and Construction	
28		(\$1,280,000 Federal Match)	
29		(Ouachita)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 50,000
32		Priority 3	\$ 525,000
33		Priority 4	\$ 525,000
34		Priority 5	\$ 400,000
35		Total	<u>\$ 1,500,000</u>
36	(182)	Lida Benton School Renovations, Planning	
37		and Construction	
38		(\$200,000 Local Match)	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 450,000</u>
42	(183)	Washington Street Connector, Planning	
43		and Construction	
44		(\$2,440,000 Local Match)	
45		(Ouachita)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 300,000
48		Priority 3	\$ 850,000
49		Priority 4	\$ 850,000
50		Priority 5	\$ 440,000
51		Total	<u>\$ 2,440,000</u>

1	(185)	Ouachita Parish Southside Golf Course,	
2		Planning and Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 3	\$ 550,000
7		Priority 4	\$ 550,000
8		Priority 5	\$ 800,000
9		Total	<u>\$ 2,000,000</u>
10	(771)	Bayou Desiard Ecosystem Restoration	
11		(\$1,915,368 Federal Match)	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 550,000
15		Priority 3	\$ 90,000
16		Total	<u>\$ 640,000</u>
17	(1245)	Health Unit and Primary Care Center,	
18		Planning and Construction	
19		(\$2,000,000 Local Match)	
20		(Ouachita)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 1,285,000</u>
23	(1423)	Renovations and Additions Tri-District	
24		Boy's and Girl's Club, Planning and	
25		Construction	
26		(Ouachita)	
27		Payable from State General Fund (Direct)	
28		Nonrecurring Revenues	\$ 250,000
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 400,000
31		Total	<u>\$ 650,000</u>
32	The capital outlay budget request for this project was submitted after the November 1st		
33	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
34	pursuant to the provisions of R.S. 39:112.		
35	50/J38	PLAQUEMINES PARISH	
36	(782)	Plaquemines Drainage Pumping Station,	
37		Belle Chasse No. 1 Improvements,	
38		Planning and Construction	
39		(Plaquemines)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 755,000
42		Priority 2	\$ 775,000
43		Priority 5	\$ 1,530,000
44		Total	<u>\$ 3,060,000</u>
45	()	Feasibility Study for Economic Development	
46		Offshore Facility for Economic Development	
47		Planning, Infrastructure, and Design	
48		(Plaquemines)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 150,000</u>

51 Pending submittal and approval of capital outlay budget request pursuant to the provisions
52 of R.S. 39:112.

1	50/J39	POINTE COUPEE PARISH	
2	(251)	Drainage Improvements,	
3		Planning and Construction	
4		(Pointe Coupee)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 335,000
7		Total	<u>\$ 335,000</u>
8	50/J40	RAPIDES PARISH	
9	(654)	Dean Lee Research Station,	
10		Planning and Construction	
11		(Rapides)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 2,900,000
14		Priority 5	\$ 2,400,000
15		Total	<u>\$ 5,300,000</u>
16	50/J43	SABINE PARISH	
17	(1246)	Sabine Parish Cooperative	
18		Extension and Workforce Investment	
19		Agency Office, Planning and	
20		Construction (\$155,000 Local Match)	
21		(Sabine)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 365,000
24		Priority 2	\$ 135,000
25		Total	<u>\$ 500,000</u>
26	(1432)	Conferencing Center Sabine Parish Office	
27		Complex, Planning and Construction	
28		(Supplemental Funding)	
29		(\$50,000 Match)	
30		(Sabine)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 510,000</u>
33	50/J44	ST. BERNARD PARISH	
34	(1033)	Judicial Government Complex Renovation	
35		and Expansion, Planning and Construction	
36		(St. Bernard)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 500,000
39		Priority 5	\$ 2,990,000
40		Total	<u>\$ 3,490,000</u>
41	(1034)	Drainage Improvements for 45 Acre	
42		Drainage Area Bounded by LA 46,	
43		Dauterive Dr., Rosetta Dr. and Ohio St.,	
44		Planning and Construction	
45		(St. Bernard)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 100,000
48		Priority 3	\$ 500,000
49		Priority 4	\$ 830,000
50		Total	<u>\$ 1,430,000</u>

1	(1035)	Feasibility Analysis and Environmental	
2		Assessment of Grade Separation Structure	
3		on St. Bernard Highway, Planning	
4		and Construction	
5		(St. Bernard)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 30,000
8		Priority 5	\$ 70,000
9		Total	<u>\$ 100,000</u>
10	(1036)	Library Design, Planning and	
11		Construction	
12		(\$50,000 Match)	
13		(St. Bernard)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 150,000
16		Priority 5	\$ 350,000
17		Total	<u>\$ 500,000</u>
18	(1473)	Relocation and Renovation of Historic	
19		Structures Onto the St. Bernard Parish	
20		Museum Complex (Islenos)	
21		(St. Bernard)	
22		Payable from State General Fund (Direct)	
23		Nonrecurring Revenues	\$ 150,000
24		Payable from General Obligation Bonds	
25		Priority 3	\$ 450,000
26		Total	<u>\$ 600,000</u>
27	()	Feasibility Study, Florida Avenue to Violet	
28		(St. Bernard)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 250,000</u>
31	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
32	of R.S. 39:112.		
33	50/J45	ST. CHARLES PARISH	
34	(873)	Parish Civic Center, Planning and Construction	
35		(\$3,500,000 Local Match)	
36		(St. Charles)	
37		Payable from State General Fund (Direct)	
38		Non-recurring Revenues	\$ 150,000
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 500,000
41		Priority 5	\$ 3,000,000
42		Total	<u>\$ 3,650,000</u>
43	50/J47	ST. JAMES PARISH	
44	(748)	Municipal Building Renovations and Additions,	
45		Planning and Construction	
46		(\$440,000 Non-State Match)	
47		(St. James)	
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 150,000</u>

1	50/J48	ST. JOHN THE BAPTIST PARISH	
2	(514)	Bayou Steel Corporation Warehouse	
3		Construction Project, Planning and	
4		Construction	
5		(St. John)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 250,000
8		Priority 3	\$ 3,300,000
9		Priority 4	\$ 3,300,000
10		Priority 5	\$ 3,300,000
11		Total	<u>\$ 10,150,000</u>
12	(827)	Woodland Road Between Cambridge	
13		and Belle Terre, La. Hwy. 3188,	
14		Planning and Construction	
15		(St. John)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 200,000
18		Priority 3	\$ 830,000
19		Priority 4	\$ 830,000
20		Priority 5	\$ 840,000
21		Total	<u>\$ 2,700,000</u>
22	()	Recreational Center in Edgard,	
23		Planning and Construction	
24		(St. John the Baptist)	
25		Priority 2	<u>\$ 50,000</u>
26	Pending approval of the capital outlay budget request pursuant to the provisions of R.S.		
27	39:112.		
28	50/J49	ST. LANDRY PARISH	
29	(1414)	LA. 749, Drainage Connections Planning and Construction	
30		(St. Landry)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 300,000</u>
33	50/J50	ST. MARTIN PARISH	
34	(810)	Butte La Rose Pontoon Bridge	
35		Replacement, Planning and	
36		Construction	
37		(St. Martin)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 200,000
40		Priority 5	\$ 2,800,000
41		Total	<u>\$ 3,000,000</u>
42	(811)	Belle Terre Subdivision Drainage	
43		Improvements, Planning and Construction	
44		(St. Martin)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 40,000
47		Priority 5	\$ 80,000
48		Total	<u>\$ 120,000</u>

1	(812)	Joe Daigre Canal Drainage Improvements,	
2		Planning and Construction	
3		(St. Martin)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 150,000
6		Priority 3	\$ 2,300,000
7		Priority 5	\$ 1,150,000
8		Total	<u>\$ 3,600,000</u>
9	(813)	Industrial Park on Highway 90, Roadway and	
10		Infrastructure, Planning and Construction	
11		(Local Match Required)	
12		(St. Martin)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 200,000</u>
15	(815)	Technical Education Park,	
16		Planning and Construction	
17		(St. Martin)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 170,000
20		Priority 5	\$ 400,000
21		Total	<u>\$ 570,000</u>
22	(816)	Community Center Building for the Community	
23		of Cade, Planning and Construction	
24		(St. Martin)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 200,000
27		Priority 2	\$ 50,000
28		Priority 5	\$ 100,000
29		Total	<u>\$ 350,000</u>
30	(818)	New Senior Citizen Activity Building	
31		Council On Aging, Planning and	
32		Construction	
33		(St. Martin)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 100,000
36		Priority 3	\$ 965,000
37		Total	<u>\$ 1,065,000</u>
38	(819)	General Improvements to St. Martin	
39		Parish Parks and Recreational Facilities,	
40		Planning and Construction	
41		(St. Martin)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 50,000</u>
44	(821)	T-Bayou Drainage Improvements	
45		(Local Match Required)	
46		(St. Martin)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 100,000
49		Priority 5	\$ 200,000
50		Total	<u>\$ 300,000</u>

1	(822)	I-10 Frontage Road, La 328 to LA 347,	
2		Planning and Construction	
3		(St. Martin)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 60,000
6		Priority 2	\$ 200,000
7		Priority 3	\$ 6,500,000
8		Priority 5	\$ 400,000
9		Total	<u>\$ 7,160,000</u>
10	(824)	Coteau Holmes Civic Center,	
11		Planning and Construction	
12		(St. Martin)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 220,000</u>
15	()	Multipurpose Agricultural Arena, Planning	
16		and Construction	
17		(Non-State Match Required)	
18		(St. Martin)	
19		Payable from General Obligation Bonds	
20		Priority 3	<u>\$ 75,000</u>
21	50/J51	ST. MARY PARISH	
22	(726)	Plantation Pump Station Replacement for	
23		Sub-Gravity Drainage District #1 of St. Mary	
24		Parish Gravity Drainage District #2,	
25		Planning and Construction	
26		(St. Mary)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 425,000
29		Priority 2	\$ 100,000
30		Priority 5	\$ 1,000,000
31		Total	<u>\$ 1,525,000</u>
32	(727)	St. Mary Community Action Agency	
33		Office Additions and Modifications,	
34		Planning and Construction	
35		(\$200,000 Local Match)	
36		(St. Mary)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 40,000</u>
39	(733)	Drainage System Improvements for	
40		St. Mary Parish Consolidated	
41		Drainage District 2, Planning and	
42		Construction (Local Match Required)	
43		(St. Mary)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 700,000</u>
46	(734)	Recreation Improvements at Sorrel	
47		Park, Planning and Construction	
48		(\$52,000 Non-State Match)	
49		(St. Mary)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 50,000
52		Priority 5	\$ 100,000
53		Total	<u>\$ 150,000</u>

1	(735)	Building Improvements and Classroom	
2		Renovations at the Sheriff's Morgan City	
3		Substation - St. Mary Parish Law Enforcement	
4		District for Vocational Training	
5		(Non-State Match Required)	
6		(St. Mary)	
7		Payable from General Obligation Bonds	
8		Priority 2	<u>\$ 355,000</u>
9	(736)	Access Road From Baker Hughes to	
10		Port Road in Morgan City, Planning	
11		and Construction	
12		(St. Mary)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 40,000
15		Priority 5	<u>\$ 440,000</u>
16		Total	<u>\$ 480,000</u>
17	(737)	Drainage Improvements in Columbia	
18		Subdivision near Franklin, Planning and	
19		Construction	
20		(\$39,960 Non-State Match)	
21		(St. Mary)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 40,000
24		Priority 5	<u>\$ 85,000</u>
25		Total	<u>\$ 125,000</u>
26	(740)	DeGravelle Access Road to Duhon	
27		Bi-pass Road in Amelia, Planning	
28		and Construction	
29		(\$25,400 Local Match)	
30		(St. Mary)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 175,000</u>
33	(1281)	New Waterline along LA Hwy. 182 from	
34		Rose Road to Ricohoc, and along	
35		LA Hwy. 317 from Garrett Plantation to	
36		North Bend, Planning and Construction	
37		(\$500,000 Federal Match)	
38		(St. Mary)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 200,000</u>
41	(1282)	New Hospital in Franklin for Hospital Service	
42		District 1, Planning and Construction	
43		(\$8,200,000 Local Match)	
44		(St. Mary)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 1,200,000
47		Priority 5	<u>\$ 4,800,000</u>
48		Total	<u>\$ 6,000,000</u>
49	(1283)	Flood Protection and Drainage for	
50		St. Mary Parish Gravity Drainage	
51		District 6, Planning and Construction	
52		(\$53,250 Local Match)	
53		(St. Mary)	
54		Payable from General Obligation Bonds	
55		Priority 1	<u>\$ 400,000</u>

1	(1284)	Water Intake Structure Improvements,	
2		Planning and Construction	
3		(\$225,000 Local Match)	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 200,000</u>
7	(1285)	Amelia Volunteer Fire Department	
8		Improvements, Planning and	
9		Construction (\$250,000 Local Match)	
10		(St. Mary)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 250,000</u>
13	(1286)	Multi-Agency Service Building for Centerville/	
14		Verdunville Water, Sewer and Fire Service	
15		Districts (St. Mary Parish Fire Protection	
16		District #2) Planning and Construction	
17		(\$80,000 Local Match)	
18		(St. Mary)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 250,000</u>
21	(1287)	Parish Courthouse Sprinkler System,	
22		Planning and Construction	
23		(\$172,915 Local Match)	
24		(St. Mary)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 395,000</u>
27	50/J52	ST. TAMMANY PARISH	
28	(135)	Louisiana Highway 22 and Bayou Tete	
29		L'Ours Area Drainage Improvements,	
30		Planning and Construction	
31		(\$140,000 Non-State Match)	
32		(St. Tammany)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 2,500,000
35		Priority 5	<u>\$ 700,000</u>
36		Total	<u>\$ 3,200,000</u>
37	(136)	Haas Road Retention Pond Project	
38		Planning and Construction	
39		(\$50,000 Local Match)	
40		(St. Tammany)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 250,000
43		Priority 5	<u>\$ 500,000</u>
44		Total	<u>\$ 750,000</u>
45	(828)	Camp Salmen Acquisition and Improvements,	
46		Planning and Construction	
47		(\$449,000 Non-State Match)	
48		(St. Tammany)	
49		Priority 1	\$ 100,000
50		Priority 2	\$ 100,000
51		Priority 3	<u>\$ 750,000</u>
52		Total	<u>\$ 950,000</u>

1	(1289)	St. Tammany West Chamber of	
2		Commerce Building, Planning and	
3		Construction (\$300,000 In-Kind	
4		and/or Non-State Match)	
5		(St. Tammany)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 25,000
8		Priority 2	\$ 100,000
9		Priority 3	\$ 375,000
10		Total	<u>\$ 500,000</u>
11	(1474)	Diversified Foods, Emergency	
12		Infrastructure Upgrade, Planning and	
13		Construction	
14		(St. Tammany)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 200,000
17		Priority 3	\$ 190,000
18		Total	<u>\$ 390,000</u>
19	(1489)	Maritime Training Institute Complex,	
20		Planning and Construction	
21		(\$2,000,000 Local Match or In-Kind	
22		Non-State Match)	
23		(St. Tammany)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 50,000
26		Priority 3	\$ 4,600,000
27		Priority 4	\$ 7,000,000
28		Total	<u>\$ 11,650,000</u>
29	50/J53	TANGIPAHOA PARISH	
30	(1419)	Parish Multi-Purpose Livestock and	
31		Agricultural Facility, Planning and	
32		Construction (\$575,000 Local Match)	
33		(Tangipahoa)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 700,000
36		Priority 2	\$ 100,000
37		Total	<u>\$ 800,000</u>
38	50/J54	TENSAS PARISH	
39	(1003)	The St. Joseph Sheperd Center,	
40		Planning and Construction	
41		(Tensas)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 100,000</u>
44	(1008)	Multi-Purpose Community Facility,	
45		Planning and Construction	
46		(\$35,000 Local Match)	
47		(Tensas)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 185,000
50		Priority 2	\$ 145,000
51		Priority 5	\$ 215,000
52		Total	<u>\$ 545,000</u>

1	(1009)	Tensas Parish Hospital Renovation,	
2		Acquisitions, Planning and Construction	
3		(Tensas)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 700,000</u>
6	(1010)	Tensas Youth Agricultural Arena,	
7		Planning and Construction	
8		(Tensas)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 400,000</u>
11	(1078)	Development of Old Tensas Rosenwald High	
12		School Site Including Restoration of Gym into	
13		Civic Recreation and Heritage Culture Center,	
14		and Purchase of Building for TREES Project,	
15		Planning and Construction	
16		(\$200,000 Federal Match; \$200,000 In-Kind Match)	
17		(Tensas)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 250,000
20		Priority 5	<u>\$ 450,000</u>
21		Total	<u>\$ 700,000</u>
22	(1291)	Tensas Culvert Extensions, Planning and	
23		Construction (\$30,000 Local Match)	
24		(Tensas)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 90,000</u>
27	50/J55	TERREBONNE PARISH	
28	(485)	Bayou Terrebonne Boardwalk, Phase 1,	
29		Planning and Construction	
30		(Terrebonne)	
31		Payable from State General Fund (Direct)	
32		Nonrecurring Revenues	\$ 100, 000
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 100,000
35		Priority 5	<u>\$ 620,000</u>
36		Total	<u>\$ 820,000</u>
37	(488)	Cleaning and Clearing of Bayou	
38		Terrebonne, Planning and Construction	
39		(Terrebonne)	
40		Payable from General Obligation Bonds	
41		Priority 3	\$ 3,600,000
42		Priority 4	\$ 3,600,000
43		Priority 5	<u>\$ 1,700,000</u>
44		Total	<u>\$ 8,900,000</u>
45	(745)	Cleaning and Clearing of Bayou	
46		Terrebonne, Phase 1, Planning and	
47		Construction	
48		(\$100,000 Local Match)	
49		(Terrebonne)	
50		Payable from General Obligation Bonds	
51		Priority 2	<u>\$ 100,000</u>

1	50/J56	UNION PARISH	
2	(934)	Additions to Union Council on Aging, Inc.,	
3		Planning and Construction,	
4		(\$60,000 Non-State Match)	
5		(Union)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 30,000
8		Priority 5	\$ 60,000
9		Total	<u>\$ 90,000</u>
10	(1292)	Improvements to Evergreen Road/Entrance	
11		to D'Arbonne State Park, Planning and	
12		Construction (\$15,000 Local Match)	
13		(Union)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 170,000</u>
16	50/J57	VERMILION PARISH	
17	(515)	Truck Bypass Route Improvements	
18		in the Gueydan Area, Planning and Construction	
19		(Vermilion)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 22,500
22		Priority 5	\$ 202,500
23		Total	<u>\$ 225,000</u>
24	(900)	Flood Protection in the Erath and Bayou	
25		Tigre Area, Planning and Construction	
26		(Vermilion)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 525,000
29		Priority 2	\$ 100,000
30		Priority 5	\$ 375,000
31		Total	<u>\$ 1,000,000</u>
32	(1293)	Dredging of Oilfield Canal off of the Oaks	
33		Canal, Planning and Construction	
34		(Vermilion)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 100,000</u>
37	(1294)	Boston Canal Drainage Project	
38		(Vermilion)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 45,000</u>
41	(1475)	Multi-Purpose Arena, Planning	
42		and Construction	
43		(In-Kind Non-State Match)	
44		(Vermilion)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 280,000
47		Priority 5	\$ 1,880,000
48		Total	<u>\$ 2,160,000</u>

50/J58 VERNON PARISH

(508) Juvenile Detention Center,
Planning and Construction
(Vernon)
Payable from General Obligation Bonds
Priority 3 \$ 2,600,000

(517) Visitor Center, Planning and
Construction
(Vernon)
Payable from General Obligation Bonds
Priority 2 \$ 25,000
Priority 5 \$ 225,000
Total \$ 250,000

(518) Creation of Vernon Lake Cultural
Center Recreation and Tourism Park,
Planning and Construction
(Vernon)
Payable from General Obligation Bonds
Priority 2 \$ 210,000
Priority 5 \$ 300,000
Total \$ 510,000

(1295) Recreation Complex for Anacoco
Youth Association, Planning and
Construction (\$50,000 Local Match)
(Vernon)
Payable from General Obligation Bonds
Priority 1 \$ 50,000

(1296) Lighting and Restrooms for Pavilion to
Cover Existing Rodeo Arena at Fairgrounds
in Leesville, Planning and Construction
(\$50,000 Local Match)
(Vernon)
Payable from General Obligation Bonds
Priority 1 \$ 50,000

(1297) Pavilion to Cover Existing Rodeo
Arena, Planning and Construction
(\$100,000 Local Match)
(Vernon)
Payable from General Obligation Bonds
Priority 1 \$ 700,000

50/J59 WASHINGTON PARISH

() Animal Shelter, Planning and Construction
(Washington)
Payable from State General Fund (Direct)
Nonrecurring Revenues \$ 25,000
Payable from General Obligation Bonds
Priority 2 \$ 50,000
Total \$ 75,000

Pending submittal of capital outlay budget request and approval pursuant to the provisions
of R.S. 39:112.

50/J60 WEBSTER PARISH

(62)	Webster Parish Health Unit Springhill Branch, Planning and Construction (Webster)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 150,000
	Priority 5	\$ 300,000
	Total	<u>\$ 450,000</u>

50/J61 WEST BATON ROUGE PARISH

(1298)	West Baton Rouge Communication Tower, Phase 2, Planning and Construction (\$456,000 Local Match) (West Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 610,000</u>
(1538)	Winterville Road Bypass, Planning and Construction (West Baton Rouge)	
	Payable from State General Fund (Direct)	
	Nonrecurring Revenues	<u>\$ 150,000</u>

Pending approval of capital outlay request pursuant to the provisions of R.S. 39:112.

()	Sewer System Construction (West Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 100,000
	Priority 3	\$ 400,000
	Total	<u>\$ 500,000</u>

Pending submittal and approval of a capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/J62 WEST CARROLL

()	West Carroll Parish Jail Education and Visitation Room, Planning and Construction (\$100,000 Non-State Match) (West Carroll)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 125,000</u>

50/J63 WEST FELICIANA PARISH

(1404)	West Feliciana Executive Conference Center, Planning and Construction (\$7,000,000 Local Match) (West Feliciana)	
	Payable from General Obligation Bonds	
	Priority 5	<u>\$ 7,000,000</u>

50/J64 WINN PARISH

(47)	Harrisonburg Road Reconstruction, Winn Parish Road 837, Planning and Construction (Winn)	
	Payable from General Obligation Bonds	
	Priority 3	\$ 250,000
	Priority 4	<u>\$ 500,000</u>
	Total	<u>\$ 750,000</u>

(48)	Beulah Road Reconstruction, Winn Parish Road 1288, Planning and Construction (Winn)	
	Payable from General Obligation Bonds	
	Priority 3	\$ 290,000
	Priority 4	<u>\$ 490,000</u>
	Total	<u>\$ 780,000</u>

(49)	Durbin Road Reconstruction, Winn Parish Road 1002, Planning and Construction (Winn)	
	Payable from General Obligation Bonds	
	Priority 3	\$ 270,000
	Priority 4	<u>\$ 590,000</u>
	Total	<u>\$ 860,000</u>

50/M01 ABBEVILLE

(604)	Abbeville Electrical System Improvements, Acquisitions, Planning and Construction (\$152,000 Non-State Match) (Vermilion)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 100,000
	Priority 2	<u>\$ 50,000</u>
	Total	<u>\$ 150,000</u>

50/M02 ABITA SPRINGS

()	Improvements to Recreational Park in Abita Springs (St. Tammany)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 50,000</u>

Pending submittal of capital outlay budget request and approval pursuant to the provisions of R.S. 39:112.

50/M05 ALEXANDRIA

(1299)	Central Louisiana Business Incubator Facility Acquisition and Renovation (Rapides)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 400,000</u>
(1300)	Implementation of Urban Master Plan, Acquisition, Parking and Streetscape (\$2,000,000 Local Match) (Rapides)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 2,000,000</u>

1	(1301)	Performing Arts Complex, Land	
2		Acquisition, Parking and Streetscape	
3		Improvements, Planning and	
4		Construction (\$5,300,000 Local Match)	
5		(Rapides)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 2,500,000</u>
8	50/M09	ARCADIA	
9	(844)	Water Reservoir and Recreational	
10		Feasibility Study	
11		(Bienville)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 50,000</u>
14	()	Downtown City Park and Restroom Facilities,	
15		Acquisitions, Planning and Construction	
16		(In-Kind and/or Non-State Match Required)	
17		(Bienville)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 15,000</u>
20	50/M15	BALDWIN	
21	(725)	Fire Station and Public Service Center,	
22		Planning and Construction	
23		(St. Mary)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 200,000
26		Priority 2	<u>\$ 150,000</u>
27		Total	<u>\$ 350,000</u>
28	(805)	Communication and Other Equipment	
29		for the Baldwin Police Department,	
30		Acquisition	
31		(St. Mary)	
32		Payable from State General Fund (Direct)	
33		Nonrecurring Revenues	<u>\$ 90,000</u>
34	(1302)	Reconstruction of M.L. King Street,	
35		Planning and Construction	
36		(\$418,320 Local Match)	
37		(St. Mary)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 600,000</u>
40	50/M16	BALL	
41	(433)	South Ball and Wilford Road Sewer and Water System	
42		Extensions, Planning and Construction	
43		(Rapides)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 50,000
46		Priority 2	\$ 75,000
47		Priority 5	<u>\$ 550,000</u>
48		Total	<u>\$ 675,000</u>

1	(434)	Hamack Lane Area, Phase II, Sanitary Sewer	
2		System Extensions and Improvements,	
3		Planning and Construction	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 150,000
7		Priority 5	\$ 150,000
8		Total	<u>\$ 300,000</u>
9	50/M19	BASTROP	
10	(1303)	Industrial Building Acquisition Renovation,	
11		Planning and Construction	
12		(\$500,000 Federal Match)	
13		(Morehouse)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 1,000,000</u>
16	50/M20	BATON ROUGE	
17	(108)	East Baton Rouge Parish Cooperative	
18		Extension Service, LSU Agricultural Center	
19		Office Building, Planning and Construction	
20		(\$500,000 Match)	
21		(East Baton Rouge)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 100,000
24		Priority 4	\$ 450,000
25		Priority 5	\$ 450,000
26		Total	<u>\$ 1,000,000</u>
27	(126)	Riverside Centroplex Arena and Theatre	
28		Renovation, Exhibition Center Expansion,	
29		Parking Facilities and Street Realignment,	
30		Planning and Construction (\$28,500,000	
31		Local Match)	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 17,500,000
35		Priority 2	\$ 600,000
36		Priority 5	\$ 8,400,000
37		Total	<u>\$ 26,500,000</u>
38	(236)	Signage/Visitor's Amenities	
39		Program (\$500,000 Federal	
40		and/or Non-State Match)	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 110,000</u>
44	(1304)	Bluebonnet Extension, Design,	
45		Right of Way, and Construction	
46		(\$1,300,000 In-Kind Local Match)	
47		(East Baton Rouge)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 6,500,000</u>
50	(1305)	Southern University Baseball	
51		Stadium Improvements, Planning and	
52		Construction (\$425,000 Local Match)	
53		(East Baton Rouge)	
54		Payable from General Obligation Bonds	
55		Priority 1	<u>\$ 345,000</u>

1 (1306) Louisiana Arts and Science Center
 2 Planetarium/Space Theater and
 3 Train Renovations and Pavilion
 4 (\$4,900,000 Local Match)
 5 (East Baton Rouge)
 6 Payable from General Obligation Bonds
 7 Priority 1 \$ 500,000

8 **50/M22 BENTON**

9 (516) Recreation Park,
 10 Planning and Construction
 11 (Bossier)
 12 Payable from General Obligation Bonds
 13 Priority 2 \$ 340,000

14 **50/M24 BERWICK**

15 (589) Public Works Equipment Storage
 16 Shed, Planning and Construction
 17 (St. Mary)
 18 Payable from State General Fund (Direct)
 19 Nonrecurring Revenues \$ 78,000

20 **50/M26 BLANCHARD**

21 () Land Acquisition for Sports Complex
 22 (Caddo)
 23 Payable from General Obligation Bonds
 24 Priority 2 \$ 40,000

25 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 26 of R.S. 39:112.

27 **50/M27 BOGALUSA**

28 (477) Main Street Town Square, Construction
 29 (\$53,800 Non-State Match)
 30 (Washington)
 31 Payable from General Obligation Bonds
 32 Priority 3 \$ 300,000

33 (478) Fire House and Fire Station, Planning and
 34 Construction for Renovations and/or New Additions
 35 (Non-State Match Required)
 36 (Washington)
 37 Payable from General Obligation Bonds
 38 Priority 2 \$ 150,000

39 Pending submittal of a capital outlay budget request, but has been approved by the Joint
 40 Legislative Committee on Capital Outlay pursuant to R.S. 39:112.

41 **50/M29 BOSSIER CITY**

42 (1307) Bossier Parish Business and Industry
 43 Service Center, Planning and
 44 Construction (Local Match Required)
 45 (Bossier)
 46 Payable from General Obligation Bonds
 47 Priority 1 \$ 700,000

1	(1308)	Viking Drive Phase II, Business and Industry	
2		Service Center, Planning and Construction	
3		(Bossier)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 200,000</u>
6	50/M31	BREAUX BRIDGE	
7	(474)	Water Tower to Service Interstate 10 and	
8		Rees Street Area, Planning and	
9		Construction	
10		(St. Martin)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 100,000
13		Priority 5	<u>\$ 300,000</u>
14		Total	<u>\$ 400,000</u>
15	()	Water Line Extension, Planning and Construction	
16		(St. Martin)	
17		Payable from State General Fund (Direct)	
18		Nonrecurring Revenues	<u>\$ 60,000</u>
19	Pending submittal and approval of a capital outlay budget request pursuant to the provisions		
20	of R.S. 39:112		
21	50/M32	BROUSSARD	
22	(1062)	US 90 Intersection Improvements at	
23		Bergegeay Drive, Planning and Construction	
24		on Left and Right Turn Lanes	
25		(Non-State Match Required)	
26		(Lafayette, St. Martin)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 70,000
29		Priority 5	<u>\$ 650,000</u>
30		Total	<u>\$ 720,000</u>
31	()	Billeaud Memorial, Planning and Construction	
32		(Non-State Match Required)	
33		(Lafayette)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 100,000</u>
36	50/M37	CAMPTI	
37	(592)	Community Center, Multi-Purpose,	
38		Planning and Construction	
39		(Natchitoches)	
40		Payable from General Obligation Bonds	
41		Priority 3	\$ 503,000
42		Priority 4	<u>\$ 503,000</u>
43		Total	<u>\$ 1,006,000</u>
44	50/M39	CARENCRO	
45	(1309)	Carencro Community Center,	
46		Planning and Construction	
47		(\$200,000 Local Match)	
48		(Lafayette)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 200,000</u>

50/M50 COLFAX

(749) Youth Recreation Pavillion,
Planning and Construction
(\$25,000 Non-State Match)
(Grant)
Payable from General Obligation Bonds
Priority 2

\$ 225,000**50/M54 COTTON VALLEY**

(1490) Building Acquisition
(\$2,000 Local Match)
(Webster)
Payable from General Obligation Bonds
Priority 2

\$ 25,000

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/M57 COVINGTON

(1310) Covington Mile Branch Bank Stabilization,
Planning and Construction
(\$97,000 Non-State Match)
(St. Tammany)
Payable from General Obligation Bonds
Priority 1
Priority 2
Priority 3
Total

\$ 50,000

\$ 200,000

\$ 250,000\$ 500,000**50/M58 CROWLEY**

(865) Parkerson Avenue Redevelopment
(LA Hwy. 13), Implementation of
the Historic Parkerson Avenue Master
Plan Improvements to Sidewalks,
Lighting, Streetscape and Property
Acquisition
(Acadia)
Payable from General Obligation Bonds
Priority 1

\$ 200,000

(1311) Continuing Interior Renovation of
the Rice Theatre into State of the
Art, Art Deco Theatre and Museum
(Acadia)
Payable from General Obligation Bonds
Priority 1

\$ 70,000

1	(1312)	Historic Building Acquisition,	
2		Renovations and Construction for an	
3		Interpretive Rice Center, Music	
4		Recording Studio Museum and	
5		Administrative Offices (\$312,500	
6		Local Match)	
7		(Supplemental Funding)	
8		(Acadia)	
9		Payable from State General Fund (Direct)	
10		Nonrecurring Revenues	\$ 425,000
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 625,000
13		Priority 2	\$ 65,000
14		Priority 5	\$ 625,000
15		Total	<u>\$ 1,740,000</u>
16	50/M59	CULLEN	
17	()	Refurbish Water Storage Tank and	
18		Equipment (Truck) Acquisitions,	
19		Planning and Construction	
20		(Non-State Match Required)	
21		(Webster)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 180,000
24		Priority 3	\$ 475,000
25		Total	<u>\$ 655,000</u>
26	50/M60	DELCAMBRE	
27	(520)	Water System Improvements, Planning	
28		and Construction	
29		(Iberia)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 140,000
32		Priority 5	\$ 300,000
33		Total	<u>\$ 440,000</u>
34	(521)	Delcambre Shrimp Festival Pavilion,	
35		Planning and Construction	
36		(Iberia)	
37		Payable from General Obligation Bonds	
38		Priority 4	\$ 110,000
39		Priority 5	\$ 165,000
40		Total	<u>\$ 275,000</u>
41	50/M64	DEQUINCY	
42	(469)	New Roof for City Hall, Planning	
43		and Construction	
44		(Local Match Required)	
45		(Calcasieu)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 162,000</u>
48	(1313)	New Public Safety Building,	
49		Planning and Construction	
50		(\$300,000 Local Match)	
51		(Calcasieu)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 300,000</u>

1	50/M68	DONALDSONVILLE	
2	(724)	Docking Facility Phase I,	
3		Planning and Construction	
4		(Ascension)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 50,000
7		Priority 2	\$ 500,000
8		Total	<u>\$ 550,000</u>
9	(749)	Industrial Park Land Acquisition,	
10		Planning and Construction of Infrastructure	
11		(Non-State Match Required)	
12		(Ascension)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 505,000
15		Priority 3	\$ 505,000
16		Priority 4	\$ 505,000
17		Total	<u>\$ 1,515,000</u>
18	(1314)	River Road African American Museum	
19		and Gallery, New Site Development,	
20		Expansion and Renovation, Planning,	
21		Acquisitions, and Construction	
22		(Non-State and/or Federal Match	
23		Required)	
24		(Ascension)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 255,000</u>
27	50/M69	DOWNSVILLE	
28	(1055)	Water Treatment Plant Compliance Upgrade	
29		Planning and Construction	
30		(\$10,000 Non-State Match)	
31		(Union)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 310,000</u>
34	50/M80	ERATH	
35	(859)	Wastewater Treatment Plant Improvements,	
36		Planning and Construction	
37		(Vermilion)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 22,500
40		Priority 5	\$ 202,500
41		Total	<u>\$ 225,000</u>
42	(924)	Public Works Facility,	
43		Planning and Construction	
44		(Vermilion)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 90,000</u>
47	()	Sludge Drying Beds For the Wastewater	
48		Treatment Facility, Planning and Construction	
49		(Vermilion)	
50		Payable from General Obligation Bonds	
51		Priority 2	<u>\$ 50,000</u>

50/M85 FARMERVILLE

(594)	Recreation Center, Planning, Renovations and Construction (\$1,600,000 Non-State Match) (Union) Payable from General Obligation Bonds	
	Priority 2	\$ 240,000
	Priority 5	<u>\$ 245,000</u>
	Total	<u>\$ 485,000</u>

()	Sewage, Water, Lift Station, and Other Infrastructure, Planning and Construction (Union) Payable from General Obligation Bonds	
	Priority 2	\$ 150,000
	Priority 5	<u>\$ 1,150,000</u>
	Total	<u>\$ 1,300,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/M86 FENTON

()	Municipal Complex, Planning and Construction (Jefferson Davis) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 100,000</u>

50/M87 FERRIDAY

(1315)	Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match) (Concordia) Payable from General Obligation Bonds	
	Priority 1	\$ 500,000
	Priority 5	<u>\$ 885,000</u>
	Total	<u>\$ 1,385,000</u>

50/M91 FORDOCHE

(1097)	Potable Water Improvements DeepWater Well and Elevated Storage Tank (Pointe Coupee) Payable from General Obligation Bonds	
	Priority 2	\$ 200,000
	Priority 5	<u>\$ 550,000</u>
	Total	<u>\$ 750,000</u>

50/M93 FOREST HILL

(755)	Renovation of Community Facilities, Planning and Construction (\$375,000 Local Match) (Rapides) Payable from General Obligation Bonds	
	Priority 2	\$ 80,000
	Priority 5	<u>\$ 800,000</u>
	Total	<u>\$ 880,000</u>

1 (1316) Stokes Lane, Gene Messer Road
 2 Improvements for Economic Development
 3 (Rapides)
 4 Payable from General Obligation Bonds
 5 Priority 1 \$ 100,000

6 **50/M94 FRANKLIN**

7 (839) Industrial Park Development and
 8 Business Incubator
 9 (St. Mary)
 10 Payable from General Obligation Bonds
 11 Priority 1 \$ 300,000

12 (847) West St. Mary Civic and Convention
 13 Center, Planning and Construction
 14 (\$5,000,000 Local Match)
 15 (St. Mary)
 16 Payable from General Obligation Bonds
 17 Priority 1 \$ 240,000

18 (852) Franklin Public Safety and Security
 19 Improvement Project, Planning
 20 and Construction
 21 (St. Mary)
 22 Payable from State General Fund (Direct)
 23 Nonrecurring Revenues \$ 100,000

24 (1317) Teche Theater Hurricane Damage
 25 Repair, Planning and Construction
 26 (St. Mary)
 27 Payable from General Obligation Bonds
 28 Priority 1 \$ 100,000

29 (1496) Franklin Emergency Infrastructure
 30 Construction and Renovations,
 31 Planning and Construction
 32 (St. Mary)
 33 Payable from General Obligation Bonds
 34 Priority 2 \$ 360,000

35 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

36 **50/M95 FRANKLINTON**

37 (1318) Jones Creek Flood Control,
 38 Planning and Construction
 39 (Washington)
 40 Payable from General Obligation Bonds
 41 Priority 1 \$ 200,000

42 () Business Park Property Acquisition and
 43 Development
 44 (Non-State Match Required)
 45 (Washington)
 46 Payable from General Obligation Bonds
 47 Priority 2 \$ 150,000

48 Pending submittal of capital outlay budget request and approval pursuant to the provisions
 49 of R.S. 39:112.

1	()	Water Tank Restorations	
2		(Washington)	
3		Payable from General Obligation Bonds	
4		Priority 2	<u>\$ 50,000</u>

5 Pending submittal of capital outlay budget request and approval pursuant to the
6 provisions of R.S. 39:112.

7 **50/M99 GILBERT**

8	()	Elevated Storage Tank, Planning and	
9		Construction	
10		(Franklin)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 38,400</u>

13 **50/MA2 GLENMORA**

14	(1486)	Main Street 7th Avenue Redevelopment	
15		Improvements, Street, Drainage and Sidewalk,	
16		Planning and Construction	
17		(Rapides)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 50,000
20		Priority 5	<u>\$ 100,000</u>
21		Total	<u>\$ 150,000</u>

22 Pending approval of capital outlay request pursuant to the provisions of R.S. 39:112.

23	()	Glenmora Community Center,	
24		Planning and Construction	
25		(Rapides)	
26		Payable from State General Fund (Direct)	
27		Nonrecurring Revenues	<u>\$ 50,000</u>

28 Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.
29 39:112.

30 **50/MA3 GOLDEN MEADOW**

31	(1405)	Golden Meadow Seawall Repairs,	
32		Planning and Construction	
33		(\$490,619 Federal FEMA Match;	
34		\$63,539 Local Match)	
35		(Lafourche)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 100,000</u>

38 **50/MA5 GONZALES**

39	(877)	Jambalaya Park, Planning and Construction	
40		(\$100,000 Non-State Match)	
41		(Ascension)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 100,000
44		Priority 3	<u>\$ 115,000</u>
45		Total	<u>\$ 215,000</u>

1	50/MA7 GRAMERCY		
2	()	Water Treatment Plant Improvements,	
3		Planning and Construction	
4		(St. James)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 5	\$ 1,800,000
8		Total	<u>\$ 2,000,000</u>
9	50/MB1 GRAND ISLE		
10	(1052)	Grand Isle Flood Protection, Planning	
11		and Construction	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 200,000
15		Priority 3	\$ 1,067,000
16		Priority 4	\$ 1,067,000
17		Priority 5	\$ 200,000
18		Total	<u>\$ 2,534,000</u>
19	(1319)	New Multiplex Center, Planning (\$195,000	
20		Local Match)	
21		(Jefferson)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 195,000
24		Priority 5	\$ 3,500,000
25		Total	<u>\$ 3,695,000</u>
26	()	Installation of New Water Distribution System,	
27		Planning and Construction	
28		(\$70,000 Local Match)	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 100,000
32		Priority 3	\$ 600,000
33		Priority 5	\$ 100,000
34		Total	<u>\$ 800,000</u>
35	50/MB5 GRETNA		
36	(931)	Jefferson Parish Courthouse Drainage Project,	
37		Planning and Construction	
38		(Jefferson)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 300,000
41		Priority 2	\$ 400,000
42		Priority 3	\$ 1,040,000
43		Priority 4	\$ 1,040,000
44		Priority 5	\$ 1,000,000
45		Total	<u>\$ 3,780,000</u>
46	50/MB9 HAMMOND		
47	(427)	Track and Field Facility, Planning	
48		and Construction	
49		(Tangipahoa)	
50		Payable from State General Fund (Direct)	
51		Nonrecurring Revenues	\$ 100,000
52		Payable from General Obligation Bonds	
53		Priority 5	\$ 900,000
54		Total	<u>\$ 1,000,000</u>

50/MD5 INDEPENDENCE

() Sewerage Improvements
(Tangipahoa)
Payable from General Obligation Bonds
Priority 2 \$ 50,000

Pending submittal of capital outlay budget request and approval pursuant to the provisions
of R.S. 39:112.

50/MD8 JACKSON

(1320) DEQ Mandated Sewer Treatment
Improvements for the Town of
Jackson, Dixon Correctional Institute
and East Louisiana State Hospital
(East Feliciana)
Payable from General Obligation Bonds
Priority 1 \$ 400,000

50/ME1 JEAN LAFITTE

(1069) Lafitte Drainage, Willie Mae
Subdivision, Planning and
Construction
(Non-State Match Required)
(Jefferson)
Payable from General Obligation Bonds
Priority 1 \$ 50,000
Priority 3 \$ 475,000
Priority 4 \$ 475,000
Priority 5 \$ 150,000
Total \$ 1,150,000

(1079) Lafitte General Assembly/Emergency Shelter
(\$350,000 Non-State Match)
(Jefferson)
Payable from General Obligation Bonds
Priority 5 \$ 150,000

(1321) Lafitte Pump Station, Planning
and Construction (\$120,000 Local
Match)
(Jefferson)
Payable from General Obligation Bonds
Priority 1 \$ 430,000

() Lafitte Street Drainage, Planning and
Construction
(Non-State Match Required)
(Jefferson)
Payable from General Obligation Bonds
Priority 5 \$ 520,000

50/ME2 JEANERETTE

(1322) Jeanerette Law Enforcement
Center, Planning and Construction
(Iberia)
Payable from General Obligation Bonds
Priority 1 \$ 395,000
Priority 5 \$ 285,000
Total \$ 680,000

1	50/ME3 JENA		
2	(999)	Municipal Complex, Planning and	
3		Construction	
4		(LaSalle)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 100,000</u>
7	50/MF1 KENNER		
8	(684)	Kenner City Park, Additional Parking	
9		Facilities, Planning and Construction	
10		(Jefferson)	
11		Payable from State General Fund (Direct)	
12		Nonrecurring Revenues	<u>\$ 100,000</u>
13	50/MF2 KENTWOOD		
14	()	Acquisitions of Property and Improvements	
15		for Recreational Park	
16		(Tangipahoa)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 50,000
19		Priority 3	<u>\$ 200,000</u>
20		Total	<u>\$ 250,000</u>
21	Pending submittal of capital outlay budget request and approval pursuant to the provisions		
22	of R.S. 39:112.		
23	50/MF5 KINDER		
24	(356)	New Civic Center, Planning and	
25		Construction	
26		(\$300,000 Match)	
27		(Allen)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 100,000
30		Priority 3	\$ 265,000
31		Priority 4	\$ 265,000
32		Priority 5	<u>\$ 270,000</u>
33		Total	<u>\$ 900,000</u>
34	(1323)	Municipal Building, Planning and	
35		Construction (\$400,000 Local Match)	
36		(Allen)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 400,000</u>
39	50/MG3 LEESVILLE		
40	(493)	Sub-Fire Station, Planning and	
41		Construction	
42		(Vernon)	
43		Payable from State General Fund (Direct)	
44		Nonrecurring Revenues	\$ 50,000
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 100,000
47		Priority 3	\$ 404,000
48		Priority 4	\$ 404,000
49		Priority 5	<u>\$ 100,000</u>
50		Total	<u>\$ 1,058,000</u>

1	(494)	North Industrial Park Expansion,	
2		Planning and Construction	
3		(Vernon)	
4		Payable from General Obligation Bonds	
5		Priority 4	<u>\$ 800,000</u>
6	(495)	North Industrial Park, Building A Site	
7		Improvements, Planning and	
8		Construction	
9		(Vernon)	
10		Payable from General Obligation Bonds	
11		Priority 4	<u>\$ 600,000</u>
12	(513)	Evacuation/Multipurpose Center,	
13		Planning and Construction	
14		(Vernon)	
15		Payable from General Obligation Bonds	
16		Priority 3	<u>\$ 2,500,000</u>
17	50/MF9	LAKE CHARLES	
18	(482)	Convention/Conference Hotel, Planning	
19		and Construction	
20		(\$1,041,667 Non-State Match)	
21		(Calcasieu)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 500,000
24		Priority 5	<u>\$ 540,000</u>
25		Total	<u>\$ 1,040,000</u>
26	(484)	America's Wetland Discovery Center,	
27		Planning and Construction	
28		(\$4,068,000 Federal and/or Non-State Match)	
29		(Calcasieu)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 300,000
32		Priority 3	\$ 1,385,000
33		Priority 5	<u>\$ 350,000</u>
34		Total	<u>\$ 2,035,000</u>
35	50/MG1	LAKE PROVIDENCE	
36	(688)	Streets, Sewer and Water Improvements,	
37		Planning and Construction	
38		(East Carroll)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 200,000
41		Priority 5	<u>\$ 300,000</u>
42		Total	<u>\$ 500,000</u>
43	Pending approval of the capital outlay budget request pursuant to R.S. 39:112.		
44	(689)	Lake Providence Industrial Park and Equipment,	
45		Infrastructure Improvements, Planning, Land	
46		Acquisition, Equipment, and Construction	
47		(Non-State Match Required)	
48		(East Carroll)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 450,000</u>

1	()	Railroad Spur for New Fertilizer Plant,	
2		Planning and Construction	
3		(East Carroll)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 50,000
6		Priority 5	\$ 200,000
7		Total	<u>\$ 250,000</u>
8		Pending submittal and approval of the capital outlay budget request pursuant to R.S. 39:112.	
9		50/MG3 LEESVILLE	
10	(1480)	Water Waste System Expansion Economic	
11		Development Project, Planning and Construction	
12		(Vernon)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 50,000
15		Priority 3	\$ 250,000
16		Total	<u>\$ 300,000</u>
17		50/MG8 LIVONIA	
18	(987)	Municipal Complex, Planning and Construction	
19		(\$650,000 Non-State Match)	
20		(Pointe Coupee)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 250,000</u>
23		50/MH1 LOGANSPOUR	
24	()	Logansport Industrial Buildings, Planning	
25		and Construction	
26		(DeSoto)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 50,000</u>
29		50/MH5 LUTCHER	
30	(723)	Raw Water Intake Structure for Water	
31		Treatment Plant, Planning and Construction	
32		(Non-State Match Required)	
33		(St. James)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 300,000</u>
36		50/MH6 MADISONVILLE	
37	(1324)	Wastewater Treatment Plant	
38		Improvements, Planning and	
39		Construction (\$230,606 In-Kind	
40		and/or Non-State Match)	
41		(St. Tammany)	
42		Priority 1	\$ 320,000
43		Priority 5	\$ 295,000
44		Total	<u>\$ 615,000</u>

50/MH8 MANDEVILLE

(1325)	Galvez Street, Phase III, US 190	
	Outfall, Drainage Improvements,	
	Planning and Construction	
	(\$554,880 Non-State Match)	
	(St. Tammany)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 125,000
	Priority 2	\$ 375,000
	Priority 5	\$ 500,000
	Total	<u>\$ 1,000,000</u>

50/MI1 MANSFIELD

(360)	Street Improvements, Planning and	
	Construction	
	(DeSoto)	
	Payable from General Obligation Bonds	
	Priority 3	\$ 100,000
	Priority 4	\$ 100,000
	Total	<u>\$ 200,000</u>

(1421)	Nabors Trailers Facility Improvements,	
	Planning and Construction	
	(\$280,000 Local Match)	
	(DeSoto)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 280,000
	Priority 5	\$ 400,000
	Total	<u>\$ 680,000</u>

50/MI3 MANY

(1450)	Water Distribution System Improvements,	
	Phase III, Planning and Construction	
	(Sabine)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 500,000
	Priority 5	\$ 1,130,000
	Total	<u>\$ 1,630,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

()	Water Treatment Plant Modifications,	
	Planning and Construction	
	(Non State Match Required)	
	(Sabine)	
	Payable from General Obligation Bonds	
	Priority 3	<u>\$ 1,210,000</u>

50/MI5 MARION

(45)	Fire Station and Fire Apparatus,	
	Planning and Construction	
	(Union)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 150,000
	Priority 5	\$ 350,000
	Total	<u>\$ 500,000</u>

1	50/MI6	MARKSVILLE	
2	(1076)	Bon Tempt Street Drainage Improvements,	
3		Planning and Construction	
4		(Avoyelles)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 350,000</u>
7	50/MJ4	MERRYVILLE	
8	(542)	Sewer System Expansion and Modifications,	
9		Acquisition, Planning and Construction	
10		(\$831,386 Federal Match; \$39,700 Local Match)	
11		(Beauregard)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 155,000</u>
14	50/MJ5	MINDEN	
15	()	Business Development Center and Incubator	
16		Aquisition, Planning and Construction	
17		(\$100,000 Non-State Match)	
18		(Webster)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 250,000
21		Priority 3	<u>\$ 390,000</u>
22		Total	<u>\$ 640,000</u>
23	50/MJ6	MONROE	
24	(936)	US Highway 165 South, US Highway	
25		165 Business Route Connector	
26		(\$450,000 Local Match)	
27		(Ouachita)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 2,200,000
30		Priority 5	<u>\$ 925,000</u>
31		Total	<u>\$ 3,125,000</u>
32	(938)	I-20 Interchange Improvement and Kansas-	
33		Garrett Connector, Planning, Engineering,	
34		Environmental, and Right of Way	
35		Acquisition (\$500,000 Local Match;	
36		\$1,000,000 Federal Match)	
37		(Ouachita)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 250,000
40		Priority 2	\$ 250,000
41		Priority 3	\$ 100,000
42		Priority 4	\$ 150,000
43		Priority 5	<u>\$ 1,000,000</u>
44		Total	<u>\$ 1,750,000</u>
45	(941)	Forsythe Park Championship Tennis	
46		Facility, Planning and Construction	
47		(\$200,000 Local Match)	
48		(Ouachita)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 200,000</u>

1	(944)	Civic Center Roof Restoration	
2		(\$270,000 Local Match)	
3		(Ouachita)	
4		Priority 1	\$ 270,000
5		Priority 2	\$ 50,000
6		Priority 3	\$ 1,280,000
7		Total	<u>\$ 1,600,000</u>
8	(1326)	Northeast Louisiana Children's	
9		Museum Building Acquisition and	
10		Renovation, Planning and	
11		Construction (\$160,000 Local Match)	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 240,000</u>
15	(1327)	Masur Museum of Art Collection	
16		Storage Improvement, Facility	
17		Renovation and Expansion (\$50,000	
18		Local Match)	
19		(Ouachita)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 175,000</u>
22	(1328)	Air Industrial Park	
23		Infrastructure Improvements	
24		(\$1,564,652 Federal Match)	
25		(Ouachita)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 1,000,000</u>
28	(1329)	Riverfront/Waterfront Park	
29		Development, Planning and	
30		Construction (\$1,060,000 Local	
31		Match)	
32		(Ouachita)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 1,060,000</u>
35	50/MK2	MORGAN CITY	
36	(799)	Lighting of E. J. Lionel Grizzaffi	
37		Bridge, Planning and Construction	
38		(St. Mary)	
39		Payable from General Obligation Bonds	
40		Priority 3	\$ 900,000
41		Priority 4	\$ 900,000
42		Total	<u>\$ 1,800,000</u>
43	(1454)	Brashear Avenue and La. Hwy. 70	
44		Drainage Canal Conversion to	
45		Subsurface Drainage, Planning	
46		and Construction	
47		(St. Mary)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 500,000
50		Priority 5	\$ 3,090,000
51		Total	<u>\$ 3,590,000</u>

1	50/MK3	MORGANZA	
2	()	Town Hall Generator and Switch Gear,	
3		Planning, Acquisitions, and Construction	
4		(Pointe Coupee)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 30,000</u>
7	50/MK4	MORSE	
8	(878)	Installation of Water Treatment Plant,	
9		Planning and Construction	
10		(Acadia)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 125,000
13		Priority 2	\$ 60,000
14		Priority 5	<u>\$ 540,000</u>
15		Total	<u>\$ 725,000</u>
16	50/MK9	NATCHITOCHES	
17	(663)	Convention Center Complex, Land	
18		Acquisition, Planning and Construction	
19		(\$3,155,000 Local Match)	
20		(Natchitoches)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 7,155,000</u>
23	(664)	Natchitoches Bypass East Environmental	
24		Inventory and Line Study, Alternate 4,	
25		Planning and Construction	
26		(Natchitoches)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 25,000
29		Priority 5	<u>\$ 43,500</u>
30		Total	<u>\$ 68,500</u>
31	(665)	Sibley Lake Intake Structure,	
32		Planning and Construction	
33		(Natchitoches)	
34		Payable from General Obligation Bonds	
35		Priority 3	\$ 375,000
36		Priority 4	<u>\$ 375,000</u>
37		Total	<u>\$ 750,000</u>
38	(666)	Baseball and Track Complex,	
39		Planning and Construction	
40		(Natchitoches)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 250,000
43		Priority 5	<u>\$ 840,000</u>
44		Total	<u>\$ 1,090,000</u>
45	(842)	Texas and Pacific Railway	
46		Natchitoches Depot Redevelopment,	
47		Planning and Construction	
48		(Natchitoches)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 70,000
51		Priority 5	<u>\$ 630,000</u>
52		Total	<u>\$ 700,000</u>

1	(1330)	Business Incubator, Planning,	
2		Engineering and Site Preparation	
3		(\$250,000 Local Match)	
4		(Natchitoches)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 200,000</u>
7	(1434)	Natchitoches Regional E-Commerce and	
8		Business Incubator Complex, Planning	
9		and Construction	
10		(Natchitoches)	
11		Payable from General Obligation Bonds	
12		Priority 3	\$ 1,400,000
13		Priority 4	<u>\$ 1,400,000</u>
14		Total	<u>\$ 2,800,000</u>
15	()	Natchitoches Incubator, Phase 2, Planning	
16		and Construction	
17		(Natchitoches)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 120,000
20		Priority 5	<u>\$ 228,000</u>
21		Total	<u>\$ 348,000</u>
22	()	Installation of Supplemental Raw Water	
23		Source From Bayou Pierre to Sibley Lake,	
24		Planning and Construction	
25		(Natchitoches)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 100,000
28		Priority 5	<u>\$ 650,000</u>
29		Total	<u>\$ 750,000</u>
30	50/ML1	NEW IBERIA	
31	()	Civic Center, Planning and Construction	
32		(Non-State Match Required)	
33		(Iberia)	
34		Payable from General Obligation Bonds	
35		Priority 3	<u>\$ 2,000,000</u>
36	50/ML2	NEW LLANO	
37	(463)	New City Hall, Planning and	
38		Construction	
39		(Vernon)	
40		Payable from State General Fund (Direct)	
41		Nonrecurring Revenues	\$ 50,000
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 50,000
44		Priority 5	<u>\$ 430,000</u>
45		Total	<u>\$ 530,000</u>
46	50/ML3	NEW ORLEANS	
47	(767)	Holiday Drive Roadway Construction	
48		(General MacArthur to Behrman Place),	
49		Planning and Construction	
50		(Orleans)	
51		Payable from General Obligation Bonds	
52		Priority 2	\$ 600,000
53		Priority 5	<u>\$ 1,000,000</u>
54		Total	<u>\$ 1,600,000</u>

1	(776)	Behrman Park Improvements,	
2		Master Planning,	
3		Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 4,000,000
7		Priority 2	\$ 1,350,000
8		Priority 3	\$ 700,000
9		Priority 4	\$ 1,800,000
10		Priority 5	<u>\$ 1,550,000</u>
11		Total	<u>\$ 9,400,000</u>
12	(777)	Lincoln Beach Restoration and	
13		Site Improvements, Planning and	
14		Construction (Local Match Required)	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 5,130,000</u>
18	(778)	South Rampart Street Historic Development	
19		Project, Planning, and Construction	
20		(\$300,000 Non-State Match)	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 450,000
24		Priority 3	\$ 2,000,000
25		Priority 4	\$ 2,000,000
26		Priority 5	<u>\$ 1,550,000</u>
27		Total	<u>\$ 6,000,000</u>
28	(917)	Gilbert Park/Carrollton Playground	
29		Boosters, Inc. Improvements, Planning	
30		and Construction (\$300,000 Local Match)	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 1,450,000</u>
34	(918)	Danziger Bridge Ramps, Planning	
35		and Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 590,000</u>
39	(932)	St. Anthony Avenue Walking Path,	
40		Planning and Construction	
41		(Orleans)	
42		Payable from State General Fund (Direct)	
43		Nonrecurring Revenues	\$ 92,000
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 92,000</u>
46		Total	<u>\$ 184,000</u>
47	(1331)	A.P. Sanchez Swimming Pool	
48		Facility, Land Acquisition,	
49		Planning and Construction	
50		(Orleans)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 150,000</u>

1	(1334)	New Orleans East Multi-Purpose Center, Study,	
2		Land, Building Acquisition and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,450,000</u>
6	(1335)	Algiers Stable Historical District Museum	
7		Renovation (Local Match \$10,000)	
8		(Orleans)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 400,000</u>
11	(1483)	Claiborne Avenue Walking Path,	
12		Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 185,000</u>
16	50/ML4	NEW ROADS	
17	(1495)	Railroad Avenue Safety Improvements,	
18		Planning and Construction	
19		(Pointe Coupee)	
20		Payable from State General Fund (Direct)	
21		Nonrecurring Revenues	\$ 50,000
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 30,000
24		Priority 5	<u>\$ 120,000</u>
25		Total	<u>\$ 200,000</u>
26	The capital outlay budget request for this project was submitted after the November 1st		
27	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
28	pursuant to the provisions of R.S. 39:112.		
29	50/ML8	NORWOOD	
30	(747)	Elevated Tower Renovation, Planning	
31		and Construction	
32		(Non-State Match Required)	
33		(East Feliciana)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 320,000</u>
36	50/MM5	OLLA	
37	()	Commercial Pumper Fire Truck, Fire	
38		District No. 2, Acquisition	
39		(\$25,000 Non-State Match)	
40		(LaSalle)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 50,000</u>
43	50/MM6	OPELOUSAS	
44	(885)	Drainage Improvements to Bayou Yarbor,	
45		Planning and Construction	
46		(\$8,000,000 Federal Match)	
47		(St. Landry)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 320,000</u>

50/MM8 PARKS

()	Water System Improvements, Planning and Construction (\$100,000 Non-State Match) (St. Martin) Payable from General Obligation Bonds	
	Priority 2	\$ 75,000
	Priority 3	\$ 610,000
	Priority 5	\$ 305,000
	Total	<u>\$ 990,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112

50/MM9 PATTERSON

(1336)	Boardwalk, Dock and Bank Stabilization for a Rescue Boat Facility, Planning and Construction (St. Mary) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 185,000</u>
(1502)	Emergency Fire and Police Communications Command Post, Planning and Construction (St. Mary) Payable from State General Fund (Direct) Nonrecurring Revenues	
		<u>\$ 223,000</u>

Pending approval of the capital outlay request pursuant to the provisions of R.S. 39:112.

50/MN2 PINE PRAIRIE

(1516)	New Community Center, Planning and Construction (Evangeline) Payable from State General Fund (Direct) Nonrecurring Revenues	
		<u>\$ 200,000</u>

Pending approval of capital outlay request pursuant to the provisions of R.S. 39:112.

50/MN3 PINEVILLE

(1337)	Susek Drive Reconstruction (\$645,000 Local Match and \$4,885,000 Federal Match) (Rapides) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 810,000</u>
()	Rainbow Drive Roadway Improvements (Rapides) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 190,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline and is pending approval of the capital outlay request pursuant to the provisions of R.S. 39:112.

50/MN9 POLLOCK

() Access Road for U.S. Federal Correction
Complex, Phase III, Planning and Construction
(Grant)
Payable from General Obligation Bonds
Priority 5

\$ 1,935,000

Project approved by the Joint Legislative Committee on Capital Outlay. Pending submittal
of a budget request.

50/MO2 PORT ALLEN

() Drainage Improvements
(\$75,000 Local Match)
(West Baton Rouge)
Payable from General Obligation Bonds
Priority 5

\$ 50,000

Pending submittal and approval of a capital outlay budget request pursuant to the provisions
of R.S. 39:112.

50/MO6 PROVENCAL

(179) Water to Tank Distribution Line,
Planning and Construction
(Natchitoches)
Payable from General Obligation Bonds
Priority 3
Priority 4
Total

\$ 50,000

\$ 50,000\$ 100,000**50/MO8 RAYNE**

(1338) RV Park/Frog Festival Grounds Pavilion,
Planning and Construction
(Supplemental Funding)
(Acadia)
Payable from State General Fund (Direct)
Nonrecurring Revenues
Payable from General Obligation Bonds
Priority 1
Total

\$ 100,000

\$ 730,000\$ 830,000**50/MO9 RAYVILLE**

(845) Civic Center Improvements and Additions,
Planning and Construction
(Richland)
Payable from General Obligation Bonds
Priority 1

\$ 125,000**50/MP3 RICHWOOD**

(1000) Richwood Municipal Complex, Planning,
Construction, and Land Acquisition
(Local Match Required)
(Ouachita)
Payable from General Obligation Bonds
Priority 1
Priority 2
Total

\$ 175,000

\$ 95,000\$ 270,000

1	50/MQ1 ROSEPINE		
2	(428)	City Hall/Detention Center,	
3		Planning and Construction	
4		(Vernon)	
5		Payable from State General Fund (Direct)	
6		Nonrecurring Revenues	\$ 25,000
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 150,000
9		Priority 5	\$ 25,000
10		Total	<u>\$ 200,000</u>
11	50/MQ2 RUSTON		
12	(249)	Tarbutton Road Interstate 20 Interchanges	
13		and Connector Road	
14		(Non-State Match Required)	
15		(Lincoln)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 200,000
18		Priority 3	\$ 1,600,000
19		Priority 4	\$ 1,600,000
20		Priority 5	\$ 1,600,000
21		Total	<u>\$ 5,000,000</u>
22	(1339)	Dixie Center for the Arts,	
23		Restoration of 1928 Theater,	
24		Planning and Construction	
25		(\$838,000 Local Match)	
26		(Lincoln)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 1,250,000</u>
29	50/MQ4 ST. JOSEPH		
30	(578)	City Hall/Convention Center, Planning	
31		and Construction	
32		(Non-State Match Required)	
33		(Tensas)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 250,000</u>
36	50/MQ5 ST. MARTINVILLE		
37	(1340)	Upgrade Wastewater Treatment Plant	
38		(St. Martin)	
39		Payable from State General Fund (Direct)	
40		Nonrecurring Revenues	\$ 80,000
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 100,000
43		Priority 5	\$ 900,000
44		Total	<u>\$ 1,080,000</u>
45	50/MQ6 SALINE		
46	()	Water Tower Repairs, Planning and Construction	
47		(Non-State Match Required)	
48		(Bienville)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 15,000</u>

1	50/MQ7 SAREPTA		
2	(947)	Wastewater Collection System	
3		Improvements, Acquisitions,	
4		Planning and Construction	
5		(Non-State Match Required)	
6		(Webster)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 60,000
9		Priority 2	\$ 80,000
10		Priority 5	<u>\$ 500,000</u>
11		Total	<u>\$ 640,000</u>
12	50/MQ8 SCOTT		
13	(473)	Frontage Road Along Interstate 10	
14		South from Westgate 10 to Mills Street,	
15		Planning and Construction	
16		(Non-State Match Required)	
17		(Lafayette)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 40,000
20		Priority 2	\$ 200,000
21		Priority 5	<u>\$ 480,000</u>
22		Total	<u>\$ 720,000</u>
23	50/MR1 SHREVEPORT		
24	(669)	Convention Center Complex,	
25		Planning and Construction	
26		(\$85,000,000 Local Funds)	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 6,485,000
30		Priority 5	<u>\$ 5,515,000</u>
31		Total	<u>\$ 12,000,000</u>
32	(680)	ARTSPACE at the West Edge – Downtown	
33		Shreveport, Planning and Construction	
34		(Caddo)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 150,000
37		Priority 5	<u>\$ 525,000</u>
38		Total	<u>\$ 675,000</u>
39	(975)	Junior Golf Training Facilities "The First	
40		Tee" for Lakeside Golf Course, Planning	
41		and Construction	
42		(\$176,600 Non-State Match)	
43		(Caddo)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 160,000
46		Priority 3	<u>\$ 1,040,000</u>
47		Total	<u>\$ 1,200,000</u>
48	(1341)	Shreve Park Access Road	
49		(Caddo)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 3,150,000</u>

1	(1342)	West Shreveport Industrial Park	
2		Infrastructure Improvements,	
3		Planning and Construction	
4		(\$4,372,600 Local Match)	
5		(Caddo)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 3,000,000</u>

50/MR8 SLAUGHTER

9	(1098)	Overlay Project, Planning and Construction	
10		(\$5,000 Non-State Match)	
11		(East Feliciana)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 75,000</u>

50/MR9 SLIDELL

15	(1343)	W-14 Canal Control Structure,	
16		Planning and Construction	
17		(\$25,000 Non-State Match)	
18		(St. Tammany)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 50,000
21		Priority 2	<u>\$ 25,000</u>
22		Total	<u>\$ 75,000</u>

23	()	Heritage Park Amphitheater, Planning and Construction	
24		(\$75,000 Non-State Match)	
25		(St. Tammany)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 225,000</u>

28	()	Schneider Canal Pump Station Protection,	
29		Planning and Construction	
30		(\$25,000 Non-State Match)	
31		(St. Tammany)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 75,000</u>

34	()	City Barn Pumping Station Improvements,	
35		Planning and Construction	
36		(\$50,000 Non-State Match)	
37		(St. Tammany)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$ 150,000</u>

40	()	New Orleans Research and Technology	
41		Foundation Research Park Engineering Design,	
42		Including Wetlands and Environmental Studies	
43		(\$150,000 Non-State Match)	
44		(St. Tammany)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 200,000
47		Priority 3	<u>\$ 100,000</u>
48		Total	<u>\$ 300,000</u>

Pending submittal and approval of capital outlay budget pursuant to the provisions of R.S. 39:112.

50/MS2 SOUTH MANSFIELD

(876)	Purchase of Equipment, Planning and Construction (DeSoto)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 50,000
	Priority 5	\$ 50,000
	Total	<u>\$ 100,000</u>

()	Drill New Water Well, Planning and Construction (DeSoto)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 80,000
	Priority 5	\$ 160,000
	Total	<u>\$ 240,000</u>

50/MS5 SPRINGHILL

()	Rehabilitation of Two Elevated Water Storage Tanks, Planning and Construction (\$135,000 Non-State Match) (Webster)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 135,000</u>

The capital outlay request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

()	Springhill Community Activity Center and R. V. Park, Planning and Construction (Supplemental Funding) (\$150,000 Non-State Match) (Webster)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 150,000</u>

50/MS8 STONEWALL

(600)	Street Improvements, Planning and Construction (\$125,000 Local Match) (DeSoto)	
	Payable from State General Fund (Direct)	
	Nonrecurring Revenues	\$ 25,000
	Payable from General Obligation Bonds	
	Priority 2	\$ 62,000
	Priority 5	\$ 63,000
	Total	<u>\$ 150,000</u>

50/MS9 SULPHUR

(366)	Refurbish Water Storage Tank and Purchase Flatbed Truck (Calcasieu)	
	Payable from General Obligation Bonds	
	Priority 3	<u>\$ 256,000</u>

1	(766)	Northside Industrial Park Rail Spur Extension,	
2		Planning and Construction	
3		(\$692,960 Non-State Match)	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 3	<u>\$ 1,080,000</u>
7	50/MT1	SUN	
8	(1024)	Town Hall Renovations, Planning	
9		and Construction	
10		(St. Tammany)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 200,000</u>
13	50/MT3	TALLULAH	
14	(970)	Industrial Park Development,	
15		Planning and Construction	
16		(Non-State Match Required)	
17		(Madison)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 75,000
20		Priority 2	<u>\$ 375,000</u>
21		Total	<u>\$ 450,000</u>
22	50/MT8	TURKEY CREEK	
23	(1517)	New Community Center, Planning and	
24		Construction	
25		(Evangeline)	
26		Payable from State General Fund (Direct)	
27		Nonrecurring Revenues	<u>\$ 200,000</u>
28	Pending approval of capital outlay request pursuant to the provisions of R.S. 39:112.		
29	50/MU2	VIDALIA	
30	(1095)	Vidalia Industrial Park Development,	
31		Planning and Construction	
32		(\$16,710,800 Local, Federal, Other, and	
33		In-Kind Match to be provided in phases	
34		as indicated in the capital outlay request)	
35		(Concordia)	
36		Payable from State General Fund (Direct)	
37		Nonrecurring Revenues	\$ 500,000
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 350,000
40		Priority 3	\$ 2,145,000
41		Priority 4	\$ 2,145,000
42		Priority 5	<u>\$ 1,000,000</u>
43		Total	<u>\$ 6,140,000</u>
44	The capital outlay budget request for this project was submitted after the November 1st		
45	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
46	pursuant to the provisions of R.S. 39:112.		

1	(1344)	Riverfront Development and Visitor Welcome	
2		Center, Design and Construction of Facilities and	
3		Infrastructure (\$1,343,000 In-Kind Local Match)	
4		(Concordia)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 4,130,000</u>

50/MU5 VINTON

8	(0464)	Sidewalk and Drainage Improvements	
9		on Horridge Street (Main Street)	
10		(\$50,000 Local Match)	
11		(Calcasieu)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 50,000
14		Priority 3	<u>\$ 710,000</u>
15		Total	<u>\$ 760,000</u>

50/MV1 WELSH

17	()	Multi Purpose Community Center,	
18		Planning and Construction	
19		(\$600,000 Federal Match; \$40,000 Local Match)	
20		(Jefferson Davis)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 60,000
23		Priority 5	<u>\$ 140,000</u>
24		Total	<u>\$ 200,000</u>

Pending submittal and approval of a capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/MV2 WEST MONROE

28	(1345)	I-20 Downing Pines Interchange,	
29		Planning and Construction	
30		(\$1,000,000 Local Match)	
31		(Ouachita)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 2,160,000</u>

50/MV3 WESTLAKE

35	(539)	Golf Course Development, Planning	
36		and Development (\$5,000,000	
37		Local/Other Match Consisting of	
38		Cash and/or In-Kind, with First	
39		Year not to Exceed \$200,000)	
40		(Calcasieu)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 1,120,000
43		Priority 2	\$ 500,000
44		Priority 5	<u>\$ 5,000,000</u>
45		Total	<u>\$ 6,620,000</u>

50/MV4 WESTWEGO

47	(635)	Adult Day Care Center, Renovations,	
48		Equipment, Planning, Construction	
49		and Land Acquisition (\$200,000	
50		Local Match)	
51		(Jefferson)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 800,000</u>

1	(639)	Riverboat Landing, Planning, Design,	
2		Construction and Land Acquisition	
3		(\$200,000 In-Kind Land or Cash Local Match)	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,000,000</u>
7	(640)	Farmer/Fisheries Market, Planning	
8		and Construction	
9		(Jefferson)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 2,520,000</u>
12	(678)	Sala Avenue Restoration Project,	
13		Planning, Construction and Equipment	
14		(\$150,000 Local Match)	
15		(Jefferson)	
16		Payable from State General Fund (Direct)	
17		Nonrecurring Revenues	\$ 250,000
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 3,175,000
20		Priority 5	<u>\$ 250,000</u>
21		Total	<u>\$ 3,675,000</u>
22	(1346)	Sewer Force Main, Planning and	
23		Construction (\$200,000 Local Match)	
24		(Jefferson)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 1,550,000
27		Priority 5	<u>\$ 700,000</u>
28		Total	<u>\$ 2,250,000</u>
29	(1347)	Westwego Arts Center, Planning and	
30		Construction (\$150,000 Local Match)	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 800,000</u>
34	50/MV7	WINNFIELD	
35	(656)	Fairgrounds Improvements,	
36		Planning and Construction	
37		(Winn)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 200,000
40		Priority 3	\$ 360,000
41		Priority 4	<u>\$ 540,000</u>
42		Total	<u>\$ 1,100,000</u>
43	(657)	Ben Johnson Community Center,	
44		Planning and Construction	
45		(Winn)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 105,000
48		Priority 5	<u>\$ 215,000</u>
49		Total	<u>\$ 320,000</u>

1	(658)	CCA Winn Correctional Water Line	
2		Replacement, Planning and	
3		Construction	
4		(Winn)	
5		Payable from General Obligation Bonds	
6		Priority 4	\$ 600,000
7		Priority 5	\$ 1,200,000
8		Total	<u>\$ 1,800,000</u>
9	(682)	Community Civic Center, Planning	
10		and Construction (\$120,000 Local Match)	
11		(Winn)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 415,000
14		Priority 5	\$ 85,000
15		Total	<u>\$ 500,000</u>
16	(718)	Port De Luce Reservoir,	
17		Planning and Construction	
18		(Winn)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 250,000
21		Priority 3	\$ 1,350,000
22		Priority 5	\$ 8,000,000
23		Total	<u>\$ 9,600,000</u>
24	(1061)	Louisiana Political Hall of Fame	
25		Building, Archive Building,	
26		Planning and Construction	
27		(Winn)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 150,000
30		Priority 3	\$ 230,000
31		Priority 4	\$ 230,000
32		Priority 5	\$ 515,000
33		Total	<u>\$ 1,125,000</u>
34	50/MV8	WINNSBORO	
35	()	Warehouse and Distribution Facility,	
36		Planning and Construction	
37		(Franklin)	
38		Payable from General Obligation Bonds	
39		Priority 4	<u>\$ 500,000</u>
40	()	City of Winnsboro Sewer Digestor	
41		Planning and Construction	
42		(Franklin)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 400,000
45		Priority 5	\$ 450,000
46		Total	<u>\$ 850,000</u>
47	Pending submittal and approval of a capital outlay budget request pursuant to the provisions		
48	of R.S. 39:112.		

1	()	Renovations of Buildings For Museum	
2		in Winnsboro Planning, Renovations, and	
3		Construction	
4		(\$97,000 Local Match)	
5		(Franklin)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 80,000
8		Priority 5	\$ 380,000
9		Total	<u>\$ 460,000</u>
10	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
11	of R.S. 39:112.		
12	50/MV9	WISNER	
13	(1087)	Civic Center, Planning and Construction	
14		(Franklin)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 150,000
17		Priority 3	\$ 75,000
18		Priority 4	\$ 175,000
19		Priority 5	\$ 1,320,000
20		Total	<u>\$ 1,720,000</u>
21	50/MW1	WOODWORTH	
22	(417)	Renovations and Modifications to Town	
23		Hall, Planning and Construction	
24		(\$200,000 Local Match)	
25		(Rapides)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 200,000</u>
28	(1348)	Environs Sanitary Sewer Treatment	
29		Plant and Sewage Collection	
30		System, Planning and Construction	
31		(Other Match \$1,150,000)	
32		(Rapides)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 1,000,000</u>
35	50/MW2	YOUNGSVILLE	
36	(574)	Beltway Road Project, Planning and	
37		Construction (Local Match Required)	
38		(Lafayette)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 250,000
41		Priority 2	\$ 60,000
42		Priority 3	\$ 5,510,000
43		Total	<u>\$ 5,820,000</u>
44	(575)	Highway 92 Realignment Near Youngsville,	
45		Construction, Right of Way, and Utilities	
46		(Lafayette)	
47		Payable from State General Fund (Direct)	
48		Nonrecurring Revenues	<u>\$ 50,000</u>

50/MW4 ZWOLLE

(989)	Installation of Sewer System Improvements, Planning and Construction (\$37,800 Non-State Match) (Sabine) Payable from General Obligation Bonds	
	Priority 2	\$ 150,000
	Priority 5	\$ 225,000
	Total	<u>\$ 375,000</u>

(1005)	6" Waterline Installation Planning and Construction (\$25,000 Non-State Match) (Sabine) Payable from General Obligation Bond	
	Priority 3	<u>\$ 250,000</u>

(1022)	Recreational Complex, Planning and Construction (Sabine) Payable from State General Fund (Direct) Nonrecurring Revenues	
		<u>\$ 156,000</u>

50/MW5 LAFITTE

(1349)	Pump Station (\$108,000 Local Match) (Jefferson) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 270,000</u>

(1350)	Pump Station (Jefferson) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 540,000</u>

50/MW6 ST. GABRIEL

(1351)	Civic Center, Planning and Construction (Local Match Required) (Iberville) Payable from General Obligation Bonds	
	Priority 1	\$ 500,000
	Priority 2	\$ 100,000
	Priority 5	<u>\$ 400,000</u>
	Total	<u>\$ 1,000,000</u>

Pending submittal and approval of capital outlay budget request pursuant to R.S. 39:112.

()	Highway Improvements (\$3,000,000 Federal Commitment) (Iberville) Payable from General Obligation Bonds	
	Priority 2	\$ 200,000
	Priority 5	<u>\$ 200,000</u>
	Total	<u>\$ 400,000</u>

50/N02 TULANE UNIVERSITY

()	Downtown Neighborhoods Community Center, Planning and Construction (\$1,000,000 Non-State Match) (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 50,000
	Priority 3	\$ 450,000
	Total	<u>\$ 500,000</u>

Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/N03 THE AUDUBON INSTITUTE

(802)	Audubon 2010 Planning and Construction (\$10,000,000 Non-State Match) (Orleans)	
	Payable from General Obligation Bonds	
	Priority 4	<u>\$ 10,000,000</u>
(1352)	Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match) (Orleans)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 14,500,000
	Priority 5	<u>\$ 14,800,000</u>
	Total	<u>\$ 29,300,000</u>

50/N05 NEW ORLEANS EXHIBITION HALL AUTHORITY

(1353)	Ernest N. Morial New Orleans Exhibition Hall Authority, Phase IV, Convention Center Expansion Project, Planning and Construction (\$290,000,000 Local Match) (Orleans)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 5,500,000
	Priority 5	<u>\$ 94,500,000</u>
	Total	<u>\$ 100,000,000</u>

50/N09 NEW ORLEANS SEWERAGE & WATER BOARD

()	Florida Avenue Canal Phase 2 Design and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 3	\$ 20,000
	Priority 4	<u>\$ 20,000</u>
	Total	<u>\$ 40,000</u>
()	Florida Avenue Canal Phase 1 Design and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 3	\$ 600,000
	Priority 4	<u>\$ 600,000</u>
	Total	<u>\$ 1,200,000</u>

1	()	Palmetto Canal Obstruction Removal	
2		(Orleans)	
3		Payable from General Obligation Bonds	
4		Priority 3	\$ 25,000
5		Priority 4	<u>\$ 25,000</u>
6		Total	<u><u>\$ 50,000</u></u>
7	()	Hollygrove Drainage Upgrade Design	
8		and Construction	
9		(Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 1,200,000</u>
12	()	Dryer Road Intake Canal Design and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 3	\$ 600,000
16		Priority 4	<u>\$ 600,000</u>
17		Total	<u><u>\$ 1,200,000</u></u>
18	50/N13	CHENNAULT INDUSTRIAL AIR PARK AUTHORITY	
19	(430)	New Aircraft Hangar Facility, Fire	
20		Suppression Upgrade to Hangars, A and E,	
21		Backshop Expansion, Roads, and Parking,	
22		Planning and Construction	
23		(Non-State Match Required)	
24		(Calcasieu)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 800,000
27		Priority 5	<u>\$ 800,000</u>
28		Total	<u><u>\$ 1,600,000</u></u>
29	(1354)	Upgrades to Aircraft Hangar	
30		Facilities (\$5,200,000 Local Match)	
31		(Calcasieu)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 2,000,000</u>
34	50/N20	NEW ORLEANS CITY PARK	
35	(1355)	Landscaped Parking Lot Addition	
36		and Tennis Center Improvements,	
37		Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 265,000
41		Priority 2	\$ 285,000
42		Priority 5	<u>\$ 2,600,000</u>
43		Total	<u><u>\$ 3,150,000</u></u>
44	(1356)	Botanical Garden Conservatory	
45		Expansion, Planning and Construction	
46		(\$750,000 Local Match)	
47		(Orleans)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 360,000</u>

1	50/N22	NORTHWEST LOUISIANA JUVENILE DETENTION	
2		CENTER	
3	(394)	Ware Youth Center, Planning	
4		and Construction	
5		(Red River)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 500,000
8		Priority 3	\$ 1,002,500
9		Priority 4	\$ 1,002,500
10		Priority 5	\$ 2,505,000
11		Total	<u>\$ 5,010,000</u>
12	50/N24	CALCASIEU GRAVITY DRAINAGE DISTRICT	
13	(503)	Channel Improvements to the Missouri	
14		Pacific Lateral from LA Highway 14 to	
15		Russell Street, Planning and Construction	
16		(\$630,000 Non-State Match)	
17		(Calcasieu)	
18		Payable from General Obligation Bonds	
19		Priority 3	<u>\$ 630,000</u>
20	50/N33	ENGLAND ECONOMIC AND INDUSTRIAL	
21		DEVELOPMENT DISTRICT	
22	(1357)	Alexandria International Airport Commercial	
23		Terminal Complex Project and Access Road,	
24		Planning and Construction (\$31,100,000	
25		Federal/Other Match)	
26		(Rapides)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 5,005,000</u>
29	(1406)	Jet Maintenance Facility, Planning and	
30		Construction	
31		(Rapides)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 1,000,000
34		Priority 3	\$ 5,000,000
35		Total	<u>\$ 6,000,000</u>
36	50/N41	BATON ROUGE METRO AIRPORT	
37	(919)	Construction of Air Cargo and Structural	
38		Canopy, Phase III, Planning and Construction	
39		(East Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 100,000
42		Priority 5	\$ 400,000
43		Total	<u>\$ 500,000</u>
44	(920)	North and East Side Infrastructure and	
45		Development, Planning and Construction	
46		(East Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 2,500,000
49		Priority 3	\$ 4,000,000
50		Priority 5	\$ 2,650,000
51		Total	<u>\$ 9,150,000</u>

1	(922)	Aircraft and Power Plant Mechanic Facility,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 100,000
6		Priority 5	\$ 400,000
7		Total	<u>\$ 500,000</u>
8	(935)	Louisiana Purchase Bicentennial Museum,	
9		Acquisitions, Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 100,000</u>
13	50/N46	HOUSING AUTHORITY OF NEW ORLEANS	
14	(1358)	St. Thomas Revitalization Project,	
15		Planning and Construction	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 3,845,000
19		Priority 2	\$ 50,000
20		Priority 5	\$ 3,000,000
21		Total	<u>\$ 6,895,000</u>
22	50/N65	LOUISIANA AIRPORT AUTHORITY	
23	(316)	Intermodal Transportation Center Airport,	
24		Phase 1B Services, Detailed Feasibility	
25		and Site Selection Study, Planning and	
26		Construction	
27		(Ascension, Assumption, East Baton	
28		Rouge, Jefferson, Livingston, Orleans,	
29		St. Bernard, St. Charles, St. James, and	
30		St. John)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 510,000</u>
33	50/N70	REGIONAL TRANSIT AUTHORITY	
34	(779)	Airport to CBD Light Rail Line	
35		(\$5,000,000 Local Match and	
36		\$10,000,000 Federal Match)	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 2,500,000
40		Priority 5	\$ 2,500,000
41		Total	<u>\$ 5,000,000</u>
42	(809)	Desire Streetcar Line and Enhanced Bus	
43		Improvements in the Desire Corridor,	
44		Planning, Design, and Construction	
45		(\$69,150,000 Federal (60%),	
46		\$29,965,000 Local Match - RTA (26%))	
47		(Orleans)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 250,000</u>

1	50/N71	NORTH LAFOURCHE CONSERVATION	
2		LEVEE AND DRAINAGE DISTRICT	
3	(1359)	Lockport/LaRose Levee and Parr Pump Station	
4		Improvements, Planning and Construction	
5		(Lafourche)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 200,000
8		Priority 5	\$ 800,000
9		Total	<u>\$ 1,000,000</u>
10	50/N74	NATIONAL D-DAY MUSEUM	
11	(1361)	National D-Day Museum Expansion, Design,	
12		Planning, Acquisition, and Construction	
13		(\$2,000,000 Federal/Local Match)	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 2,500,000
17		Priority 2	\$ 5,500,000
18		Priority 5	\$ 21,000,000
19		Total	<u>\$ 29,000,000</u>
20	50/N76	WEST CALCASIEU AIRPORT AUTHORITY	
21	(425)	Southland Field New Airport Hangar,	
22		Planning and Construction	
23		(Non-State Match Required)	
24		(Calcasieu)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 50,000
27		Priority 3	\$ 370,000
28		Total	<u>\$ 420,000</u>
29	50/N82	ARTS COUNCIL OF NEW ORLEANS	
30	(1362)	Louisiana Artist Guild Arts	
31		Incubator, Planning and Construction	
32		(\$6,321,375 Local Match)	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 4,675,000
36		Priority 2	\$ 1,250,000
37		Priority 5	\$ 1,250,000
38		Total	<u>\$ 7,175,000</u>
39	50/N97	SOUTHERN FOREST HERITAGE MUSEUM	
40	(1363)	Southern Forest Heritage Museum, Planning,	
41		Renovation, Construction and Acquisition	
42		(\$48,000 Local Match)	
43		(Rapides)	
44		Payable from General Obligation Bonds	
45		Payable from State General Fund (Direct)	
46		Nonrecurring Revenues	\$ 150,000
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 50,000
49		Priority 2	\$ 50,000
50		Priority 5	\$ 50,000
51		Total	<u>\$ 300,000</u>

1	50/N98	KINGSLEY HOUSE	
2	(1364)	Kingsley House Renovation and	
3		Expansion, Planning and Construction	
4		(\$1,500,000 Local Match)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 300,000
8		Priority 5	\$ 600,000
9		Total	<u>\$ 900,000</u>
10	50/NA7	AFRICAN AMERICAN MUSEUM	
11	(471)	Northeast Louisiana African American	
12		Heritage Museum, Planning and	
13		Construction (Local In-Kind Match	
14		\$250,000)	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 2,095,000</u>
18	50/NAG	RECREATION DISTRICT 6 WARD 6 ALLEN PARISH	
19	(582)	Recreation Complex, Planning and	
20		Construction	
21		(\$300,000 Match)	
22		(Allen)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 50,000
25		Priority 5	\$ 250,000
26		Total	<u>\$ 300,000</u>
27	50/NAI	RECREATIONAL DISTRICT #1 LOWER	
28		ST. MARTIN PARISH	
29	()	Recreational District #1 Lower St. Martin,	
30		Planning and Construction	
31		(Supplemental Funding)	
32		(St. Martin)	
33		Payable from State General Fund (Direct)	
34		Nonrecurring Revenues	<u>\$ 100,000</u>
35	50/NAJ	EFFORTS OF GRACE INC.	
36	(1031)	Ashe Too, Planning and	
37		Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 310,000
41		Priority 5	\$ 100,000
42		Total	<u>\$ 410,000</u>
43	(1032)	Kuumba Cottage, Planning and	
44		Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 270,000
48		Priority 5	\$ 50,000
49		Total	<u>\$ 320,000</u>

50/NAP SKATEPARK ASSOCIATION OF BATON ROUGE

(1074)	Skate Park Association of Baton Rouge Skate Park, Planning and Construction (East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 100,000
	Priority 5	\$ 900,000
	Total	<u>\$ 1,000,000</u>

Pending approval of capital outlay budget request pursuant to provisions of R.S. 39:112.

50/NAT ETHEL VOLUNTEER FIRE DEPARTMENT

(1466)	Acquisition of Rescue/Pumper/Tanker (East Feliciana)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 100,000</u>

50/NAV CAMPUS FACILITIES INCORPORATED

(1096)	Campus Facilities, Inc. Planning and Construction of Athletic Facilities for the Bossier Parish Community College (Bossier)	
	Payable from State General Fund (Direct)	
	Nonrecurring Revenues	\$ 390,000
	Payable from General Obligation Bonds	
	Priority 2	\$ 300,000
	Priority 3	\$ 193,000
	Priority 4	\$ 193,000
	Priority 5	<u>\$ 200,000</u>
	Total	<u>\$ 1,276,000</u>

50/NAW NORTH SABINE FIRE PROTECTION DISTRICT

(1409)	Fire Apparatus Replacement (\$50,000 Local Match) (Sabine)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 500,000
	Priority 5	<u>\$ 1,900,000</u>
	Total	<u>\$ 2,400,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NAY OGDEN MUSEUM OF SOUTHERN ART

(1469)	The Ogden Museum of Southern Art, Inc. Expansion, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 5	<u>\$ 250,000</u>

Provided that there shall be no expenditure of state funds for the project unless and until the State Bond Commission adopted a declaration of official intent to utilize tax-exempt bond proceeds for the project and the Ogden Museum of Southern Art, Inc. has entered into a cooperative endeavor with the Office of Facility Planning and Control with respect to the administration of this project. The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NB2 ST. LANDRY AGRICULTURAL ARENA AUTHORITY

(1365) Agricultural Arena Renovation
(St. Landry)
Payable from General Obligation Bonds
Priority 1 \$ 120,000

50/NB3 MCKINLEY HIGH SCHOOL ALUMNI

(1366) Old McKinley High Alumni Community
Center, Planning, Construction, Preservation,
Restructure, and Renovation of
Historic Community Structure
(Supplemental Funding)
(East Baton Rouge)
Payable from State General Fund (Direct)
Nonrecurring Revenues \$ 400,000
Payable from General Obligation Bonds
Priority 1 \$ 835,000
Priority 2 \$ 1,215,000
Priority 5 \$ 1,885,000
Total \$ 4,335,000

50/NB4 ST. LANDRY PARISH AIRPORT

(662) New Aircraft T-Hangars, Planning and
Construction
(\$33,451 Match)
(St. Landry)
Payable from General Obligation Bonds
Priority 2 \$ 60,000
Priority 3 \$ 220,000
Priority 4 \$ 220,000
Priority 5 \$ 100,000
Total \$ 600,000

50/NB7 CARROLLTON COMMUNITY ECONOMIC DEVELOPMENT

(1367) Carrollton Community Center Renovations,
Land Acquisition, Site Work, Planning and
Construction
(Orleans)
Payable from General Obligation Bonds
Priority 1 \$ 975,000
Priority 2 \$ 25,000
Priority 5 \$ 25,000
Total \$ 1,025,000

50/NBB LIGHTHOUSE FOR THE BLIND IN NEW ORLEANS

(1438) Facility Improvements and Equipment,
Planning and Construction
(Orleans)
Payable from General Obligation Bonds
Priority 2 \$ 50,000
Priority 3 \$ 355,000
Priority 4 \$ 355,000
Priority 5 \$ 500,000
Total \$ 1,260,000

Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/NBC CAPITOL CITY FAMILY HEALTH CENTER

(1444)	New Federally Qualified Health Center, Acquisitions, Planning and Construction (\$71,000 Federal Match) (East Baton Rouge) Payable from General Obligation Bonds	
	Priority 2	\$ 500,000
	Priority 5	\$ 1,500,000
	Total	<u>\$ 2,000,000</u>

50/NBF RENAISSANCE YOUTH

(1455)	Renaissance Education Building, Planning and Construction (Rapides) Payable from General Obligation Bonds	
	Priority 2	\$ 80,000
	Priority 5	\$ 840,000
	Total	<u>\$ 920,000</u>

50/NBG SOUTH LOUISIANA DEVELOPMENT COUNCIL

()	Louisiana Economic Development Initiative and Cooperative Endeavor between SLEC and Nicholls State University for an Advance Technology Center Acquisitions, Planning and Construction (Ascension, Lafourche, St. James, St. John the Baptist, St. Mary) Payable from General Obligation Bonds	
	Priority 2	\$ 300,000
	Priority 5	\$ 1,200,000
	Total	<u>\$ 1,500,000</u>

50/NBH THE TENSAS COALITION

(1467)	Tensas Parish Wellness and Community Recreation Center, Planning and Construction (Tensas) Payable from General Obligation Bonds	
	Priority 2	\$ 27,500
	Priority 5	\$ 377,500
	Total	<u>\$ 405,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NBJ LUSHER PARENT TEACHER STUDENT ASSOCIATION

(1481)	Lusher Community Center Renovation and Construction (Non-State and/or In-Kind Match Required) (Orleans) Payable from General Obligation Bonds	
	Priority 2	\$ 100,000
	Priority 5	\$ 900,000
	Total	<u>\$ 1,000,000</u>

50/NBK YMCA OF THE CAPITAL AREA

(1499)	Westside YMCA, Planning and Construction	
	(\$2,800,000 Local and In-Kind Match)	
	(West Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 50,000
	Priority 5	\$ 450,000
	Total	<u>\$ 500,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NBQ CULLEN FIRE PROTECTION DISTRICT #6

()	New Central Fire Station, Planning and Construction	
	(Non-State Match Required)	
	(Webster)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 300,000
	Priority 3	\$ 150,000
	Total	<u>\$ 450,000</u>

50/NC1 NELLIE BYERS TRAINING CENTER, INC.

()	Handicapped Parking Area, Planning and Construction (In-Kind Match)	
	(Washington)	
	Payable from State General Fund (Direct)	
	Nonrecurring Revenues	<u>\$ 20,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112

50/NC2 BATON ROUGE RECREATION AND PARKS COMMISSION

(1073)	Pete Goldsby Field Renovations	
	(Non-State Cash and/or In-Kind Match Required)	
	(East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 50,000
	Priority 2	\$ 450,000
	Priority 3	\$ 1,500,000
	Total	<u>\$ 2,000,000</u>

(1077)	Anna T. Jordan Site and Facility Improvements (Non-State Match Required)	
	(East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 50,000
	Priority 2	\$ 450,000
	Priority 5	\$ 550,000
	Total	<u>\$ 1,050,000</u>

1	(1080)	Bluebonnet Swamp Nature Center Education	
2		Building/Conference Center, Planning and	
3		Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 160,000
7		Priority 2	\$ 340,000
8		Priority 3	\$ 1,120,000
9		Priority 4	\$ 2,244,000
10		Priority 5	<u>\$ 1,000,000</u>
11		Total	<u>\$ 4,864,000</u>
12	(1368)	Magnolia Bend Cross-Country	
13		Course at Farr Park House Activity	
14		Center (\$150,000 Local Match)	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 250,000</u>
18	50/ND4	NEW ORLEANS PUBLIC LIBRARY	
19	(1479)	New Orleans Public Library/Keller	
20		Branch Renovation, Planning and	
21		Construction	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 80,000
25		Priority 3	\$ 400,000
26		Priority 4	\$ 430,000
27		Priority 5	<u>\$ 100,000</u>
28		Total	<u>\$ 1,010,000</u>
29	Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
30	50/ND8	BOSSIER PARISH SHERIFF	
31	(801)	Bossier Parish Sheriff's Office Training	
32		Facility, Planning and Construction	
33		(Bossier)	
34		Payable from General Obligation Bonds	
35		Priority 3	\$ 630,000
36		Priority 4	<u>\$ 630,000</u>
37		Total	<u>\$ 1,260,000</u>
38	(1063)	Rural Water and Sewer Development	
39		for Bossier Parish Law Enforcement	
40		District, Planning and Construction	
41		(Bossier)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 400,000
44		Priority 2	\$ 100,000
45		Priority 5	<u>\$ 800,000</u>
46		Total	<u>\$ 1,300,000</u>
47	(1369)	Bossier Parish Penal Farm Addition,	
48		Construction (\$746,689 Local Match)	
49		(Bossier)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 1,835,000</u>

1	50/NE3	SOUTH CENTRAL PLANNING AND DEVELOPMENT COMMISSION	
2			
3	(1370)	Office Building Project, Planning and	
4		Construction (\$335,000 Local Match)	
5		(Assumption, Lafourche, St.Charles, St. James,	
6		St. John the Baptist, Terrebonne)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 750,000</u>
9	50/NE7	WEST CALCASIEU COMMUNITY CENTER	
10	(1371)	Outdoor Multi-Purpose Arena,	
11		Planning and Construction	
12		(\$3,655,000 Local Match)	
13		(Calcasieu)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 2,000,000</u>
16	50/NE9	EAST ST. TAMMANY EVENTS CENTER	
17	(1372)	East St. Tammany Events Center,	
18		Planning, Designing and Construction	
19		(\$10,000,000 Cash/In-Kind Local Match)	
20		(St. Tammany)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 750,000
23		Priority 2	\$ 400,000
24		Priority 3	\$ 2,000,000
25		Priority 4	<u>\$ 2,000,000</u>
26		Total	<u>\$ 5,150,000</u>
27	50/NF5	SOUTH ST. LANDRY COMMUNITY LIBRARY	
28	(1373)	Renovation of Existing Building	
29		Adjacent to Library into a Community	
30		Center, Planning and Construction	
31		(St. Landry)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 355,000</u>
34	50/NF6	ST. MARTIN PARISH SHERIFF'S OFFICE	
35	(1374)	St. Martin Parish Juvenile Training and	
36		Education Center, Planning and Construction	
37		(St. Martin)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 80,000</u>
40	50/NF8	CENTRAL LOUISIANA DETENTION CENTER	
41	(524)	Central Louisiana Juvenile Detention	
42		Center Authority, Planning and	
43		Construction	
44		(Avoyelles, Catahoula, Concordia,	
45		Grant, LaSalle, Vernon, and Winn)	
46		Payable from General Obligation Bonds	
47		Priority 3	\$ 3,485,000
48		Priority 4	<u>\$ 3,485,000</u>
49		Total	<u>\$ 6,970,000</u>

1	50/NG3	LE PETIT THEATRE DU VIEUX CARRE	
2	(1375)	Le Petit Theatre Du Vieux Carre, Capital	
3		Improvements, Planning and Construction	
4		(Supplemental Funding)	
5		(\$250,000 Local Match)	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 1,000,000</u>
9	50/NG6	BLACK HISTORY HALL OF FAME	
10	(0472)	Museum and Art Center, Planning and Construction	
11		(\$250,000 Local Match)	
12		(East Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 250,000</u>
15	50/NG7	POINTE COUPEE PARISH SHERIFF'S OFFICE	
16	(1519)	Pointe Coupee Parish Sheriff's Office	
17		Maintenance and Storage Facilities,	
18		Planning and Construction	
19		(Pointe Coupee)	
20		Payable from the balance of State General	
21		Fund (Direct) previously appropriated in	
22		Act 24 of 2003 for Pointe Coupee Parish	
23		Sheriff's Office for Pointe Coupee Parish	
24		Sheriff's Office Maintenance and Storage	
25		Facilities, Planning and Construction	
26		(\$351,000 Local Match) (Pointe Coupee)	<u>\$ 414,000</u>
27	50/NG8	TREME COMMUNITY EDUCATION PROGRAM	
28	(1376)	Program Operations, Planning and	
29		Construction	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 550,000</u>
33	50/NH4	AVOYELLES SOCIETY FOR THE	
34		DEVELOPMENTALLY DISABLED	
35	(105)	Building Renovations, Planning and	
36		Construction	
37		(\$40,000 Non- State Match Required)	
38		(Avoyelles)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 75,000
41		Priority 5	<u>\$ 300,000</u>
42		Total	<u>\$ 375,000</u>
43	50/NI6	ST. LANDRY ECONOMIC AND INDUSTRIAL DISTRICT	
44	(1377)	Infrastructure Improvements and	
45		Road Construction for Distribution	
46		Center and New Industrial Facilities,	
47		Planning and Construction	
48		(St. Landry)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 890,000</u>

1	50/NI9	ASCENSION-ST. JAMES AIRPORT AUTHORITY	
2	(552)	Tee Hangar Extension, Planning and	
3		Construction	
4		(Non-State Match Required)	
5		(Ascension)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 3	\$ 690,000
9		Total	<u>\$ 790,000</u>
10	(553)	Ascension St. James Terminal Building for	
11		Louisiana Regional Airport, Planning and	
12		Construction	
13		(Ascension)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 150,000
16		Priority 5	\$ 318,000
17		Total	<u>\$ 468,000</u>
18	50/NJ2	CONTEMPORARY ARTS CENTER	
19	(832)	Contemporary Arts Center Renovation,	
20		Planning and Construction (\$9,225,000	
21		Local Match)	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 500,000
25		Priority 2	\$ 800,000
26		Priority 5	\$ 5,665,000
27		Total	<u>\$ 6,965,000</u>
28	50/NJ5	REPUBLIC OF WEST FLORIDA MUSEUM	
29	(1378)	Renovation of Old McKowen High	
30		School, Planning and Construction	
31		(Local Match Required)	
32		(East Feliciana)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 120,000</u>
35	50/NJ6	PLAQUEMINES PARISH COURTHOUSE DISTRICT	
36	(1379)	New Parish Courthouse, Planning	
37		(\$380,000 Local Match)	
38		(Plaquemines)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 110,000</u>
41	50/NJ7	LIFESHARE BLOOD CENTERS	
42	(1437)	Lifeshare Blood Centers Project,	
43		Acquisitions, Planning and Construction	
44		(\$700,000 Local Match)	
45		(Ouachita)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 785,000</u>

50/NJ8 NORTH LOUISIANA CRIMINALISTICS LAB

(354)	North Louisiana Criminalistics Laboratory Renovation, Replacement, Expansion of Existing Facilities in Shreveport, West Monroe, and Alexandria, Planning and Construction (Bossier, Caddo, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Webster, and Winn)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 450,000
	Priority 3	\$ 1,350,000
	Priority 4	\$ 1,350,000
	Priority 5	\$ 1,350,000
	Total	<u>\$ 4,500,000</u>

50/NJ9 DRYADES YMCA

(1101)	Dryades YMCA Reconstruction, Planning and Construction (Orleans)	
	Payable from State General Fund (Direct)	
	Nonrecurring Revenues	\$ 100,000
	Payable from General Obligation Bonds	
	Priority 1	\$ 3,400,000
	Priority 2	\$ 500,000
	Priority 3	\$ 585,000
	Priority 4	\$ 585,000
	Priority 5	\$ 1,780,000
	Total	<u>\$ 6,950,000</u>

50/NK2 COMMUNITY OUTREACH PROGRAMS

(1380)	Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment (Rapides)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 100,000
	Priority 2	\$ 170,000
	Priority 5	\$ 1,000,000
	Total	<u>\$ 1,270,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NK4 LOUISIANA LEADERSHIP INSTITUTE

(867)	Multi-Purpose Enrichment and Sports Center, Acquisition, Planning and Construction (East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 4,385,000
	Priority 2	\$ 600,000
	Total	<u>\$ 4,985,000</u>

50/NK5 OMEGA OF GREATER LAKE CHARLES

(1381) Community Pavilion, Planning and
Construction (Local Match Required)
(Calcasieu)
Payable from General Obligation Bonds
Priority 1 \$ 50,000

50/NK6 AVOYELLES PROJECT ACTION COMMITTEE, INC.

(333) APAC Facility, Acquisitions, Planning
and Construction
(\$385,000 Non-State and/or Federal Match)
(Avoyelles)
Payable from State General Fund (Direct)
Nonrecurring Revenues \$ 100,000
Payable from General Obligation Bonds
Priority 2 \$ 150,000
Total \$ 250,000

50/NK8 FRANKLIN MEDICAL CENTER

() Franklin Medical Center Renovations, Planning
and Construction
(Franklin)
Payable from General Obligation Bonds
Priority 2 \$ 275,000
Priority 3 \$ 100,000
Priority 5 \$ 65,000
Total \$ 440,000

50/NK9 NORTHEAST DELTA RC&D AREA, INC.

(829) Franklin Parish Activity Center,
Planning and Construction
(\$250,000 Local Match)
(Franklin)
Payable from General Obligation Bonds
Priority 1 \$ 325,000
Priority 2 \$ 350,000
Priority 3 \$ 200,000
Priority 4 \$ 1,700,000
Total \$ 2,575,000

50/NL3 LOUISIANA YAMBILEE, INC.

(1382) Louisiana Yambilee Building,
Planning and Construction,
Restoration and/or Remodeling to
the Yamatorium and Facilities
(St. Landry)
Payable from General Obligation Bonds
Priority 1 \$ 75,000
Priority 2 \$ 1,360,000
Total \$ 1,435,000

50/NL4 GRAND OPERA HOUSE OF THE SOUTH

(1383) Grand Opera House of the South's
Restoration (\$1,150,000 Local Match)
(Acadia)
Payable from General Obligation Bonds
Priority 1 \$ 1,150,000

1	50/NL5	ACADIANA ARTS COUNCIL	
2	(1384)	Acadiana Center for the Arts, Acquisition,	
3		Planning and Renovation (\$1,591,000	
4		Cash and In-Kind Local Match)	
5		(Lafayette)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 8,950,000</u>
8	50/NL9	RED RIVER WATERWAY COMMISSION	
9	(1385)	Forts Randolph and Buhlow Historic Site,	
10		Planning and Construction (Local Match	
11		\$1,414,942)	
12		(Rapides)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 280,000
15		Priority 5	<u>\$ 3,840,000</u>
16		Total	<u>\$ 4,120,000</u>
17	50/NM1	RAPIDES WATER WORKS DISTRICT 3	
18	(1386)	Water System Improvements to	
19		Highway 623 Phase I, Planning and	
20		Construction (\$200,000 Local Match)	
21		(Rapides)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 800,000</u>
24	50/NM2	SCI-PORT DISCOVERY CENTER	
25	(1387)	Sci-Port Discovery Center Space	
26		Center Expansion, Planning and	
27		Construction (\$1,500,000 Local and	
28		\$500,000 Federal Match)	
29		(Caddo)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 1,850,000</u>
32	50/NM4	MOREHOUSE COUNCIL ON AGING	
33	(1388)	Morehouse Council on Aging Addition	
34		and Renovation (\$180,000 Federal Match)	
35		(Morehouse)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 180,000</u>
38	50/NM6	CENTRAL WATER SYSTEM	
39	(1389)	Central Water System, Planning and	
40		Construction (\$38,821 Local Match)	
41		(Webster)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 90,000</u>

50/NN2 URBAN RESTORATION ENHANCEMENT

(1390)	Restoration Village, Planning and Construction of Community Center/ Emergency Shelter, Improvements at Urban Meadows Apartments and Urban Villa Apartments (Housing Project) and Planning and Construction at Old Cohn Elementary Site (Supplemental Funding) (East Baton Rouge, West Baton Rouge) Payable from General Obligation Bonds	
	Priority 1	\$ 140,000
	Priority 2	\$ 100,000
	Priority 5	\$ 400,000
	Total	<u>\$ 640,000</u>

50/NN4 DELTA REGIONAL COMMUNITY DEVELOPMENT

(1391)	Reconstruction/Repair of Turkey Creek Road, Planning and Construction (Rapides) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 895,000</u>

50/NN5 BEAUREGARD PARISH COVERED ARENA AUTHORITY

(431)	Beauregard Parish Covered Arena, Expansion, Planning and Construction (Supplemental Funding) (Beauregard) Payable from State General Fund (Direct) Nonrecurring Revenues Payable from General Obligation Bonds	
	Priority 2	\$ 200,000
	Priority 5	\$ 265,000
	Total	<u>\$ 425,000</u>
		<u>\$ 890,000</u>

50/NN8 COTEAU WATER SYSTEM, INC.

()	Water System Improvements Planning and Construction (In-Kind and/or Non-State Match Required) (Iberia/St. Martin) Payable from General Obligation Bonds	
	Priority 2	\$ 100,000
	Priority 3	\$ 2,400,000
	Total	<u>\$ 2,500,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/NN9 ST. TAMMANY ASSOCIATION OF RETARDED CITIZENS

()	West St. Tammany Facility for Retarded Citizens, Planning and Construction (Non-State Match Required) (St. Tammany) Payable from General Obligation Bonds	
	Priority 2	\$ 100,000
	Priority 3	\$ 500,000
	Priority 4	\$ 150,000
	Priority 5	\$ 250,000
	Total	<u>\$ 1,000,000</u>

1	50/NP7	LAW ENFORCEMENT DISTRICT OF GRANT PARISH	
2	(1392)	Adult Detention Facility Phase I	
3		(Local Match Required)	
4		(Grant)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,100,000</u>
7	50/NP8	YWCA OF NORTHEAST LOUISIANA	
8	(942)	YWCA of Northeast Louisiana	
9		Transitional Housing Project,	
10		Planning and Construction	
11		(\$200,000 Local Match)	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 420,000</u>
15	50/NQ2	GRAVITY DRAINAGE DISTRICT NO. 6 OF CALCASIEU PARISH	
16	(1485)	Drainage Improvement and Infrastructure	
17		Development in High Hope Area, Planning	
18		and Construction	
19		(\$263,000 Non-State Match)	
20		(Cacassieu)	
21		Payable from the State General Fund (Direct)	
22		Nonrecurring Revenues	\$ 25,000
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 185,000
25		Priority 3	<u>\$ 115,000</u>
26		Total	<u>\$ 325,000</u>
27	50/NQ3	NIBLETTS BLUFF PARK COMMISSION	
28	(881)	Bulkhead Along Sabine River,	
29		Planning and Construction	
30		(\$50,000 Non-State Match)	
31		(Calcasieu)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 100,000</u>
34	50/NQ5	SCHEPIS FOUNDATION, INC.	
35	(720)	Schepis Building Renovation,	
36		Planning and Construction	
37		(Caldwell)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 250,000
40		Priority 3	\$ 50,000
41		Priority 4	<u>\$ 200,000</u>
42		Total	<u>\$ 500,000</u>
43	50/NQ6	BAYOU PIERRE WATER SYSTEM, INC.	
44	(925)	Water Distribution System Upgrades,	
45		Planning and Construction	
46		(\$102,000 Non-State Match)	
47		(Red River)	
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 300,000</u>

1	50/NR2	ST. THOMAS HEALTH SERVICES INC.	
2	(1360)	Health Clinic,	
3		Planning and Construction	
4		(Non-State Match Required)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 1,250,000</u>
8	50/NR7	CULTURAL CROSSROADS	
9	(1393)	Restoration of the Shadow Estate/	
10		Plantation as State Historic Site,	
11		Planning and Construction	
12		(Webster)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 360,000</u>
15	50/NR9	LONGUE VUE HOUSE AND GARDENS	
16	(608)	Restoration and Master Site Planning	
17		(\$498,760 Non-State Match)	
18		(Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 100,000
21		Priority 3	<u>\$ 400,000</u>
22		Total	<u>\$ 500,000</u>
23	50/NS3	TRUE HEART FELICIANA INC.	
24	(1394)	Marston House Emergency Stabilization,	
25		Planning and Construction	
26		(Local Match Required)	
27		(East Feliciana)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 55,000</u>
30	50/NS4	NORTHEAST EDUCATION DEVELOPMENT FOUNDATION	
31	(1395)	Community/Agricultural Center,	
32		Planning and Construction	
33		(\$690,000 In-Kind Match)	
34		(West Carroll)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 690,000</u>
37	50/NS8	PONCHATOULA RECREATION DISTRICT 1	
38	(1468)	Public Golf Course, Planning and	
39		Construction	
40		(In-Kind Non-State Match)	
41		(Tangipahoa)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 150,000
44		Priority 3	\$ 250,000
45		Priority 4	<u>\$ 1,000,000</u>
46		Total	<u>\$ 1,400,000</u>

50/NT1 LOUISIANA MEDAL OF HONOR PARK AND MUSEUM

(985) Louisiana Medal of Honor Park and Museum,
 Planning and Construction
 (Plaquemines)
 Payable from State General Fund (Direct)
 Nonrecurring Revenues \$ 50,000

50/NT2 MERCY ENDEAVORS SENIOR CITIZENS EARLY RESOURCE CENTER

(800) Irish Channel St. Andrews Street
 Elderly Resource Center, Design, Planning,
 Renovation and Construction
 (25% Local Match)
 (Orleans)
 Payable from General Obligation Bonds
 Priority 2 \$ 500,000
 Priority 5 \$ 400,000
 Total \$ 900,000

50/NT7 CITIZENS MEDICAL CENTER

(981) Renovations, Planning and
 Construction
 (Caldwell)
 Payable from General Obligation Bonds
 Priority 2 \$ 300,000
 Priority 5 \$ 302,000
 Total \$ 602,000

50/NT9 ST. JOHN #5 BAPTIST CHURCH

(781) St. John Camp Alert Community
 Empowerment ACE, Planning and
 Construction
 (Orleans)
 Payable from General Obligation Bonds
 Priority 2 \$ 100,000
 Priority 5 \$ 500,000
 Total \$ 600,000

50/NU1 NATIONAL ASSOCIATION SICKLE CELL NEW ORLEANS

(306) National Association for Sickle Cell
 Disease, Inc. New Orleans Chapter,
 Planning and Construction
 (Orleans)
 Payable from General Obligation Bonds
 Priority 2 \$ 100,000
 Priority 5 \$ 960,000
 Total \$ 1,060,000

1	50/NU2	LOUISIANA ENDOWMENT FOR THE HUMANITIES	
2	(616)	Louisiana Humanities Center at Turners Hall,	
3		Planning, Acquisition, and Construction	
4		(\$1,960,000 Local Match)	
5		(Orleans)	
6		Priority 1	\$ 600,000
7		Priority 2	\$ 700,000
8		Priority 5	\$ 485,000
9		Total	<u>\$ 1,785,000</u>
10	50/NU4	RED RIVER REVEL ARTS FESTIVAL	
11	(1396)	Covered Pavilion for Shreveport Festival Plaza,	
12		Planning and Construction	
13		(Caddo)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 100,000
16		Priority 5	\$ 150,000
17		Total	<u>\$ 250,000</u>
18	50/NU8	MULTICULTURAL TOURISM COMMISSION	
19	(440)	C.C. Antoine Museum and Arts Center,	
20		Planning and Construction	
21		(Caddo)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 150,000
24		Priority 5	\$ 150,000
25		Total	<u>\$ 300,000</u>
26	50/NV1	POLLOCK AREA WATER SYSTEM, INC.	
27	(1044)	Water System Improvements, Planning	
28		and Construction	
29		(Non-State Match Required)	
30		(Grant)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 185,000</u>
33	50/NV4	UJAMAA COMMUNITY DEVELOPMENT	
34	(978)	Treme Youth Entrepreneurial Center,	
35		Planning and Construction	
36		(\$342,500 Non-State Match)	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 25,000
40		Priority 5	\$ 345,000
41		Total	<u>\$ 370,000</u>

50/NV5 SOUTHWEST LOUISIANA CENTER HEALTH SERVICE

(286)	Expanded Medical Capacity for Primary Care Services to the Uninsured in Southwest Louisiana, Planning and Construction (\$176,000 Local Match) (Calcasieu)	
	Payable from State General Fund (Direct) Nonrecurring Revenues	\$ 25,000
	Payable from General Obligation Bonds	
	Priority 2	\$ 215,000
	Priority 5	\$ 865,000
	Total	<u>\$ 1,105,000</u>

50/NV9 ALEXANDRIA CENTRAL ECONOMIC DEVELOPMENT DISTRICT

()	Alexandria Riverfront Development, Phase 1, Technical Planning and Construction (\$250,000 Local Match) (Rapides)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 170,000
	Priority 5	\$ 340,000
	Total	<u>\$ 510,000</u>

Pending submittal of capital outlay budget request, but has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NW3 WARD 10 RECREATION DISTRICT

(1397)	Ward 10 Recreation District Sewer Improvements (\$21,000 Local Match) (Rapides)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 190,000</u>

50/NW9 RED RIVER FILM SOCIETY

(609)	Red River Art Film Theater, Planning and Construction (Caddo)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 400,000</u>

50/NX6 LAMAR DIXON EXPO CENTER

(1464)	Renovations to Accommodate the LSU State Agricultural Center Livestock Show, Planning and Construction (Ascension)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 400,000
	Priority 2	\$ 250,000
	Priority 3	\$ 1,010,000
	Priority 4	\$ 1,010,000
	Priority 5	\$ 750,000
	Total	<u>\$ 3,420,000</u>

50/NX9 PROGRESS 63 INC.

()	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction (East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 90,000
	Priority 5	\$ 910,000
	Total	<u>\$ 1,000,000</u>

Pending submittal and approval of capital outlay request pursuant to the provisions of R.S. 39:112.

50/NY7 OIL CENTER RENAISSANCE ASSOCIATION OF LAFAYETTE

(1083)	Completion of Honor Park, Planning and Construction (Non-State Match Required) (Lafayette)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 150,000</u>
()	Renovations and Waterproofing of Building (formerly used as Lafayette Planetarium) to be Converted to Oil and gas Museum for Acadiana (Non-State Match Required) (Lafayette)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 200,000</u>

50/NY8 NEW ORLEANS REGIONAL PLANNING COMMISSION

()	New Orleans Union Passenger Terminal Multi-Modal Plan Update (\$1,000,000 Federal Funds) (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 125,000
	Priority 5	\$ 125,000
	Total	<u>\$ 250,000</u>

Pending approval of capital outlay request pursuant to the provisions of R.S. 39:112.

50/NY9 DESOTO FIRE DISTRICT NO. 2

()	DeSoto Fire District No. 2 New Tanker, Acquisition (Non-State Match Required) (De Soto)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 45,000</u>

50/NZ4 EARLY CHILD DEVELOPMENT/FAMILY CENTER

(285)	Early Childhood Development and Family Center of Avoyelles, Planning and Construction (Avoyelles) Payable from General Obligation Bonds	
	Priority 2	\$ 105,000
	Priority 3	\$ 305,000
	Priority 4	\$ 305,000
	Priority 5	\$ 315,000
	Total	<u>\$ 1,030,000</u>

50/N BLACK RIVER LAKE COMMISSION

(1234)	Black River Lake Drainage Structure Installation, Planning and Construction (Concordia) Payable from General Obligation Bonds	
	Priority 1	\$ 100,000
	Priority 2	\$ 90,000
	Priority 5	\$ 810,000
	Total	<u>\$ 1,000,000</u>

50/N NEW ORLEANS INDUSTRIAL DEVELOPMENT BOARD

(401)	Enterprise Park Infrastructure Improvements, Planning and Construction (Non-State Match Required) (Orleans) Payable from General Obligation Bonds	
	Priority 2	\$ 300,000
	Priority 3	\$ 850,000
	Priority 4	\$ 850,000
	Priority 5	\$ 500,000
	Total	<u>\$ 2,500,000</u>

(1050)	Multi-Purpose Athletic Complex, Planning and Construction (Orleans) Payable from General Obligation Bonds	
	Priority 1	\$ 100,000
	Priority 2	\$ 2,500,000
	Priority 3	\$ 3,150,000
	Priority 4	\$ 3,150,000
	Priority 5	\$ 500,000
	Total	<u>\$ 9,400,000</u>

50/N ORLEANS PARISH CRIMINAL DISTRICT COURT

()	Renovations for Evidence and Evidence Records, Planning and Construction (\$796,425 Local Match) (Orleans) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 365,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/N MADISON COMMUNITY DEVELOPMENT CORPORATION

() Community Center, Planning and
Construction
(Orleans)
Payable from State General Fund (Direct)
Nonrecurring Revenues \$ 30,000

Pending submittal and approval of capital outlay budget request pursuant to the provisions
of R.S. 39:112.

50/N YWCA OF BOGALUSA

() YWCA Renovations, Planning and Construction
(Washington)
Payable from State General Fund (Direct)
Nonrecurring Revenues \$ 30,000

Pending submittal of a capital outlay budget request, but has been approved by the Joint
Legislative Committee on Capital Outlay pursuant to R.S. 39:112.

50/N CHILDREN'S MUSEUM OF ACADIANA

() Renovation and Expansion, Planning
and Construction
(Lafayette)
Payable from General Obligation Bonds
Priority 2 \$ 50,000
Priority 5 \$ 200,000
Total \$ 250,000

Pending submittal and approval of capital outlay budget request pursuant to the provisions
of R.S. 39:112.

50/N ST. JAMES PARISH SHERIFF'S OFFICE

() St. James Parish Sheriff's Office
Training Facility for Fire and Police,
Planning and Construction
(St. James)
Payable from General Obligation Bonds
Priority 2 \$ 100,000

Pending submittal and approval of capital outlay budget request pursuant to the provisions
of R.S. 39:112.

50/N SOUTH 2nd WARD FIRE PROTECTION DISTRICT

() New Fire Station, Planning and Construction
(Non-State Match Required)
(St. Helena)
Payable from General Obligation Bonds
Priority 2 \$ 50,000

Pending submittal and approval of capital outlay budget request pursuant to the provisions
of R.S. 39:112.

50/N DISTRICT 2 ENHANCEMENT CORPORATION

(977)	I-10 East Service Road Extension and Access Road, Planning and Construction (\$1,120,000 Local Match) (Orleans) Payable from General Obligation Bonds	
	Priority 2	\$ 150,000
	Priority 3	\$ 2,425,000
	Priority 4	\$ 2,425,000
	Priority 5	\$ 1,000,000
	Total	<u>\$ 6,000,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

()	Linear Park Restoration and Site Improvements, Planning and Construction (Non-State Match Required) (Orleans) Payable from General Obligation Bonds	
	Priority 3	<u>\$ 6,000,000</u>

50/ NORTHEAST ECONOMIC DEVELOPMENT DISTRICT

()	Expansion of Louisiana Center Against Poverty, Planning, Site Acquisition, Equipment, and Construction (East Carroll) Payable from General Obligation Bonds	
	Priority 5	<u>\$ 1,000,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

()	Louisiana Center Against Poverty in Monroe, Planning, Site Acquisition, Equipment, and Construction (Ouachita) Payable from General Obligation Bonds	
	Priority 2	\$ 200,000
	Priority 5	\$ 1,050,000
	Total	<u>\$ 1,250,000</u>

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/S23 IBERIA PARISH SCHOOL BOARD

(1399)	South LA Community College Roofing, Waterproofing, and Related Renovations (Iberia) Payable from General Obligation Bonds	
	Priority 1	<u>\$ 905,000</u>

50/S36 ORLEANS PARISH SCHOOL BOARD

()	George Washington Carver Senior High School Renovations, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 200,000
	Priority 3	\$ 2,150,000
	Priority 4	\$ 2,150,000
	Priority 5	<u>\$ 500,000</u>
	Total	<u>\$ 5,000,000</u>

Pending submittal of capital outlay budget request, but has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/S56 UNION PARISH SCHOOL BOARD

(1400)	Innovative Partnership Civic Center, Planning and Construction (Non-State Match Required) (Union)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 200,000</u>

50/S65 ZACHARY SCHOOL BOARD

(91)	Restore and Repair Northwestern Middle School Auditorium, Acquisitions, Planning and Construction (\$75,000 Local Match) (East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 100,000</u>

Section 2. The expenditure of funds appropriated in this Act shall be in conformity to all existing statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any other statutes affecting the capital outlay program for state government, state institutions, and political entities. No contract shall be awarded for any project prior to the granting of a line of credit or the sale of bonds by the State Bond Commission, determination by the state treasurer that cash funding has been deposited in the Comprehensive Capital Outlay Escrow Account for the project, or delivery of revenue bonds whose issuance is authorized in Section 1 of this Act. Notwithstanding any other provisions of law to the contrary, all projects contained in and assigned a Priority in Section 1 to be funded through the authorization or issuance of state general obligation bonds shall be deemed to be in compliance with the procedures set forth in Article VII, Section 11 of the Constitution of Louisiana and the project may be undertaken and the expenditure of monies for such projects is hereby authorized.

1 Section 3. Payment for projects specified in this Act must be made by warrant
2 submitted to the Division of Administration, Department of Transportation and
3 Development, or the State Treasurer, whichever is appropriate, only to the extent of funds
4 required for immediate payment. Copies of invoices or other supporting documentation shall
5 be submitted with warrants. In the event that any equipment included in this Act, is procured
6 pursuant to the provisions of the State Lease Purchase Act, R.S. 39:1761 et seq., the amounts
7 included in this Act for each such piece of equipment shall not be appropriated. The
8 provisions of R.S. 39:1771 which require equipment to be leased under the State Lease
9 Purchase Act to be included in the executive budget and approved by the Legislature through
10 inclusion in the General Appropriation Act shall be considered waived upon the inclusion
11 of such equipment in this Act. Projects contained in this Act may, at the direction of the
12 Division of Administration and with the approval of the State Bond Commission,
13 alternatively be funded through financing programs heretofore or hereafter provided by a
14 public trust and public corporation duly organized pursuant to R.S. 9:2341 et seq., having for
15 its beneficiary the state and the Louisiana Local Government Environmental Facilities and
16 Community Development Authority, pursuant to R.S. 33:4548.1 et seq.

17 Section 4. If at any time during the Fiscal Year 2004-2005, the governor should find,
18 or the Joint Legislative Committee on the Budget or the Commissioner of Administration
19 should report to the governor, that the receipts of the treasury are falling short or appear
20 likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely
21 to be incurred, the governor shall take such steps as deemed necessary to prevent the
22 occurrence of a cash deficit. In the event that a capital outlay project funded in this Act falls
23 under an agency which is abolished or for which funds are not appropriated in the 2004-2005
24 General Appropriation Act, then the funds appropriated in this Act for such capital outlay
25 projects shall not be expended unless deemed necessary by the governor to protect life or
26 property. In the event that legislation is enacted which transfers facilities or programs for
27 which projects are funded in this Act, from under the authority of one agency, institution,
28 department, or management board to another agency, institution, department, or management
29 board, then the authority over the projects in this Act shall be deemed transferred also.

30 Section 5. All monies appropriated by this Act and any applicable funds of a prior
31 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer

1 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
2 state treasury. Notwithstanding any provisions contained herein or other law to the contrary,
3 any original issue premium or accrued interest proceeds received pursuant to the sale of
4 general obligation bonds shall remain on deposit to the credit of the Bond Security and
5 Redemption Fund until such time as they may be utilized in accordance with U.S.
6 Department of Treasury Regulations promulgated pursuant to the Internal Revenue Code of
7 1986. All such monies shall be administered according to the particular act pertaining to the
8 fiscal year in which such monies were appropriated. If it is determined by the Director of the
9 Office of Facility Planning and Control, Division of Administration, that the funds
10 appropriated by this Act or any prior capital outlay budget act are not sufficient to complete
11 the projects contained in any capital outlay budget act, through unavoidable deficiencies in
12 appropriation, including administrative and legal requirements, the Commissioner of
13 Administration, subject to approval of the Joint Legislative Committee on the Budget, may
14 direct the use of interest earned from the investment of general obligation bond or note
15 proceeds in the Comprehensive Capital Outlay Escrow Account, not to exceed an aggregate
16 of five million dollars in any one fiscal year, for the purpose of completing the projects
17 contained in any capital outlay budget act and such money shall be deemed appropriated in
18 specific amounts necessary for such purpose. All appropriations in this Act which are made
19 as additions to funds for previously authorized projects shall be included, for accounting
20 purposes, in the account of said previously authorized projects. If it is determined by the
21 director of the Office of Facility Planning and Control, Division of Administration, that it is
22 cost effective and practical to combine individual appropriations for state facilities in order
23 to award a single professional and/or construction contract, the Commissioner of
24 Administration, subject to the approval of the Joint Legislative Committee on the Budget,
25 may direct that two or more appropriations or parts thereof may be combined into a single
26 project for accounting and audit purposes. The Commissioner of Administration may direct
27 that funding in the various statewide and/or multiple parish projects for improvements for
28 state facilities may be transferred to any project, in this Act or any previous Capital Outlay
29 Act, which require supplemental funding for improvements for state facilities which qualify
30 for funding through the various statewide and/or multiple parish projects for improvements
31 for state facilities. The Office of Facility Planning and Control of the Division of

1 Administration is authorized to receive insurance reimbursements, from the Office of Risk
2 Management, and to add those reimbursements to the funding for projects in this Act or any
3 previous Capital Outlay Act for which project such reimbursement is received. A portion,
4 as determined by the Commissioner of Administration and not to exceed one percent (1%),
5 of the funding for projects which qualify for the Percent for Art program, may be transferred
6 from the qualifying project budgets, to the Department of Culture, Recreation and Tourism
7 for costs of acquiring art and administering the program. For all Percent for Art program
8 projects in this or any previous capital outlay, up to ten percent (10%) of the aforementioned
9 one percent (1%) may be used for costs of administering the projects.

10 Section 6. Prior to March 1, 2005, the Commissioner shall submit to the Legislature,
11 in addition to the projects required to be reported by R.S. 39:105, a list of projects that are
12 completed and the cash balances remaining in each project.

13 Section 7. The Commissioner of Administration, with the approval of the Joint
14 Legislative Committee on the Budget, is authorized to supplement or substitute the
15 appropriations specified in Section 1 hereof with any federal or other funds which are or may
16 become available and such funds shall be deemed appropriated in specific amounts necessary
17 for the purposes of this Act. Any funds received by the State Bond Commission as a result
18 of a prepayment of reimbursement contracts as authorized by law and the Policy and
19 Procedure for Reimbursement Contracts of the Department of Treasury, Office of State Bond
20 Commission, shall be deposited as set forth in such Policy and Procedure and shall be
21 deemed available and appropriated in specific amounts necessary for the purposes of this Act
22 pursuant to the procedure set forth in this section.

23 Section 8. All of the funds herein appropriated, except for appropriations made to the
24 Department of Military Affairs, the New Orleans Exhibition Hall Authority, the Legislature,
25 the Division of Administration for the Louisiana Technology Innovation Fund, the Louisiana
26 Stadium and Exposition District for Arena and Superdome Renovations/Upgrades, the
27 Department of Economic Development prior to the 2004 Regular Legislative Session,
28 Economic Development Award Program funds administered by the Department of Economic
29 Development, the Department of Education Educational Support Services Program for K-12
30 Computers in the Classroom Program, the Department of Natural Resources for the
31 Atchafalaya Basin Protection project, the Department of Transportation and Development,

1 and Campus Facilities, Inc. in this or any previous Capital Outlay Act, shall be considered
2 as having been appropriated directly to the Office of Facility Planning and Control, Division
3 of Administration, and all projects herein authorized and funded shall be subject to the
4 provisions of R.S. 39:101 through 128. All of the funds herein appropriated under the name
5 of nonstate entities, shall be considered as having been appropriated directly to the Office of
6 Facility Planning and Control, Division of Administration, and shall be administered by the
7 Office of Facility Planning and Control, Division of Administration, under cooperative
8 endeavor agreements. However, all cooperative endeavor agreements between the
9 Department of Transportation and Development and nonstate entities entered into prior to
10 the passage of this Act shall continue to be administered by the Department of Transportation
11 and Development. Cooperative endeavor agreements entered into pursuant to this Act, or
12 any prior Act, and approved by the Commissioner of Administration or his designee, or the
13 Secretary of the Department of Transportation and Development for projects appropriated
14 to or administered by the Department of Transportation and Development, shall not be
15 required to be submitted to the Division of Administration, Office of Contractual Review.
16 For all projects in this or any previous Capital Outlay Act appropriated to the Office of
17 Facility Planning and Control, Division of Administration, including those administered by
18 cooperative endeavor agreements, up to six percent of each line-item may be used for costs
19 of administering the projects. For all projects in this or any previous Capital Outlay Act
20 appropriated to the Department of Transportation and Development, up to six percent of each
21 line-item may be used for costs of administering the projects, or for field
22 engineering/construction supervision. Line-item general obligation bond projects
23 appropriated to the Department of Transportation and Development in this or any previous
24 Capital Outlay Act shall be authorized to draw Transportation Trust Funds from the Highway
25 Program appropriation, for supplemental funding on overruns in excess of the original
26 estimated project cost as determined by the Department of Transportation and Development,
27 provided however that said projects are in the state or federal highway system and in the
28 priority program, and the overrun is less than \$50,000. Any such overrun of \$50,000 or more
29 must be approved by the Joint Legislative Budget Committee. Furthermore, all ports, levee
30 districts and other nonstate entities must have a fully executed cooperative endeavor
31 agreement, from the Office of Facility Planning and Control, Department of Transportation

1 and Development, or the State Treasurer, whichever is appropriate, before entering into any
2 contracts which obligate state funding; and must follow all laws pertaining to public bidding.

3 If a port, levee district or other nonstate entity enters into a contract prior to receipt of
4 funding, or prior to execution of a cooperative endeavor agreement, then payments under
5 such contracts are prohibited from capital outlay appropriations, and are the sole
6 responsibility of the port, levee district, or other nonstate entity. Notwithstanding the
7 provisions of this Section or any other capital outlay act, contracts may be entered into for
8 the Concordia Parish Multi-Purpose Center project, for the Concordia Parish Airport Overlay
9 project, for the Department of Natural Resources Atchafalaya Basin Protection and
10 Enhancement project for projects located in St. Mary Parish, and for the Department of
11 Wildlife and Fisheries Boating Access Program for the Berwick Boat Launch project, prior
12 to a cooperative endeavor agreement being entered into with the state. Notwithstanding the
13 provisions of this Section or any other capital outlay act, contracts may be entered into prior
14 to a cooperative endeavor agreement being entered into with the state and prior to approval
15 by Facility Planning and Control for the Regional Planning Commission New Basin Canal
16 Park and Bikeway project. Notwithstanding the provisions of this Section or any other
17 capital outlay act, contracts may be entered into for the Stokes Lane, Gene Messer Road
18 project in Forest Hill prior to a cooperative endeavor agreement being entered into with the
19 state. Notwithstanding the provisions of this Section or any other capital outlay act, contracts
20 may be entered into for the Bayou DeLoutre Reservoir Improvements project in Union
21 Parish, prior to a cooperative endeavor agreement being entered into with the state.

22 Notwithstanding the provisions of this Section or any other capital outlay act, contracts may
23 be entered into for the Air Industrial Park Infrastructure Improvements project in Ouachita
24 Parish, prior to a cooperative endeavor agreement being entered into with the state

25 Notwithstanding the provisions of Section 2 and Section 8 of Act 24 of the 2003 Regular
26 Session of the Legislature, the \$100,000 State General Fund appropriation for the Bossier
27 Parish Sheriff Rural Water and Sewer Development project may be used for contracts
28 awarded prior to the determination by the state treasurer that cash funding had been deposited
29 in the Comprehensive Capital Outlay Escrow Account for this project, prior to receipt of
30 funding, prior to the execution of a cooperative endeavor agreement, and prior to approval
31 by Facility Planning and Control. Notwithstanding the provisions of Section 3 and Section

1 9 of Act 29 of the 1998 Regular Session of the Legislature, the \$100,000 General Obligation
2 Bond proceeds reallocation appropriation for the Vivian Old Train Depot Renovation project
3 may be used for contracts entered into prior to receipt of funding, prior to the execution of
4 a cooperative endeavor agreement, and prior to approval by Facility Planning and Control.
5 Notwithstanding anything contained in this or any other capital outlay act, contracts may be
6 entered into for the Law Enforcement District of Grant Parish Adult Detention Facility
7 project prior to the granting of a line of credit or the sale of bonds by the State Bond
8 Commission, and prior to the execution of a cooperative endeavor agreement.
9 Notwithstanding anything contained in this act to the contrary or any other provision of law,
10 the appropriations made for the Executive Department for the Third Street Arts Block
11 Project, and the Department of Economic Development projects are for public purposes
12 pursuant to the provisions of Article VII, Section 14 of the Constitution of Louisiana
13 primarily for economic development, including the generation of tax revenues, creation of
14 jobs, promotion of tourism, and creation of facilities for charitable, cultural, artistic,
15 educational, social, civic, research, service, economic development activities, or provide
16 facilities for professional golf events, pursuant to the terms of cooperative endeavor
17 agreements, including leases and all expenditures of these appropriations and may be
18 exempted, by the Commissioner of Administration, from all statutes relative to public
19 bidding and contractual review and in lieu thereof be allowed to use alternative competitive
20 contracting arrangements where the appropriate administering entity submits documentation
21 to the Commissioner of Administration substantiating that it is in the best interest of the
22 citizens of the state, due to economic and/or operational benefits, and the necessity to
23 complete the projects in a timely manner; and, the appropriate administering entity shall
24 have the authority to directly appoint the design professional from a list of a minimum of
25 three design firms or joint ventures with the appropriate specialized facility design
26 experience submitted to and acceptable to the Commissioner of Administration and shall be
27 exempt from other state requirements for selection of designers, and may include
28 expenditures for computers, fixtures, furniture, and other equipment as such is deemed to be
29 capital outlay in nature, and unless the Commissioner of Administration is advised by bond
30 counsel to the State that such may violate federal tax law, may be used to reimburse any
31 expenditure made prior to the granting of a line of credit or the sale of bonds by the State

1 Bond Commission, determination by the state treasurer that cash funding has been deposited
2 in the Comprehensive Capital Outlay Escrow Account for the project or the execution of a
3 cooperative agreement from the Office of Facility Planning and Control, and may be used
4 to acquire land or real property, the title to which is held in the name of an entity exempt
5 from taxation under the provisions of Title 26, Section 501(c)(3) of the United States Code.
6 Notwithstanding any provision of this Act, the appropriation to the Louisiana Endowment
7 for the Humanities may be used by the Louisiana Endowment for the Humanities, a nonprofit
8 corporation exempt from taxation under the provisions of Title 26, Section 501(C)(3) of the
9 United States Code, to acquire land and real property. Notwithstanding anything contained
10 in this act to the contrary or any other provision of law, the appropriations made for the
11 Louisiana Stadium and Exposition District for Arena and Superdome Renovations/Upgrades
12 shall be appropriated directly to the Louisiana Stadium and Exposition District, and are
13 public purposes pursuant to the provisions of Article VII, Section 14 of the Constitution of
14 Louisiana primarily for economic development, including the generation of tax revenue,
15 creation of jobs, and the generation of tourism, and may be used to reimburse any
16 expenditure made prior to the granting of a line of credit or the sale of bonds by the State
17 Bond Commission, determination by the state treasurer that cash funding has been deposited
18 in the Comprehensive Capital Outlay Escrow Account for the project. Contracts for projects
19 funded through this appropriation shall be awarded utilizing the public bid and contractual
20 review process set forth in Chapter 10 of Title 38 and Chapter 16 of Title 39 of the Louisiana
21 Revised Statutes of 1950, except with respect to time requirements, or, in order to encourage
22 competition for the projects funded through this appropriation and to complete the projects
23 in a timely manner, the Louisiana Stadium and Exposition District shall have the authority
24 to select a general contractor through an RFP process whereby general contractors will bid
25 general conditions and contractor's fee based on the direct construction budget. The
26 alternative time requirements shall be approved by the Commissioner of Administration
27 before the awarding of any such contracts. The Louisiana Stadium and Exposition District
28 shall have the authority to directly appoint the design professional from a list of a minimum
29 of three architectural firms or joint ventures with professional sports facility design
30 experience acceptable to the Commissioner of Administration and shall be exempt from
31 other state requirements for selection of designers. The design professional fee shall be in

1 accordance with state guidelines administered by the office of Facility Planning and Control
2 of the Division of Administration. Eligible expenses for Economic Development Award
3 Program funds may include documented project expenses beginning on the date of LEDC
4 Board approval of the project and may be reimbursed upon execution of the cooperative
5 endeavor agreement for the project.

6 For all projects administered by the Office of Facility Planning and Control and
7 payable from proceeds of self-generated revenues, funds shall be remitted to the Office of
8 Facility Planning and Control for deposit in the state treasury at such time as may be deemed
9 necessary by the Office of Facility Planning and Control in order to cover the amount of
10 contracts or other project expenses. The state treasurer shall refund to the appropriate source
11 any surplus self-generated funds and interest earned on these funds, provided the Treasurer's
12 Office is notified, when these funds are deposited in the state treasury, that the user agency
13 intends to request a refund of this interest. Any revenue bonds appropriated in Section 1 of
14 this Act shall not be secured by the full faith and credit of the state.

15 Section 9. Notwithstanding any provisions contained herein or any other law to the
16 contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
17 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
18 administered by the Office of Facility Planning and Control, Division of Administration
19 pursuant to this or any other capital outlay act.

20 Section 10. The appropriation contained in Section 1 of this Act to the Division of
21 Administration in the Executive Department for the Tournament Players Club Golf Course,
22 is a public purpose pursuant to the provisions of Article VII, Section 14 of the Constitution
23 of Louisiana primarily for economic development, including the generation of tax revenues,
24 creation of jobs, generation of tourism, creation of facilities for certain charity events, and
25 to provide facilities for professional golf events. Notwithstanding anything contained in this
26 Act to the contrary or any other provision of law, the appropriation made to the Executive
27 Department for the disbursement pursuant to the terms of a cooperative endeavor agreement
28 between the state, a professional golf association, and others and expenditure of this
29 appropriation unless the Commissioner of Administration is advised by bond counsel to the
30 State that such may violate federal tax law, may be used to reimburse any expenditure made
31 prior to the granting of a line of credit or the sale of bonds by the State Bond Commission

1 and shall be exempt from all statutes relative to public bidding and contractual review and
2 from state requirements for selection of design professionals and shall otherwise conform
3 with the provisions of Sections 2, 5, and 8 of this Act but only insofar as those provisions do
4 not conflict with the stated purpose of this appropriation. It is further provided that any land
5 donated to the state in connection with these projects, and any improvements thereon,
6 whether existing or to be constructed, may be leased in conformity with the stated purposes
7 of the appropriation without a requirement for public bidding and without the restrictions
8 imposed by the provisions of Part I of Chapter 10 of Title 41 of the Louisiana Revised
9 Statutes of 1950, regarding leases of public lands. For the limited purposes of this Act and
10 any other capital outlay act, the public contract law shall not apply to the Lamar Dixon Expo
11 Center project.

12 Section 11. All funds appropriated herein to the Office of Facility Planning and
13 Control, Division of Administration, on behalf of nonstate entities, and administered by
14 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years
15 from the date of the issuance of the bonds. The Office of Facility Planning and Control,
16 Division of Administration, agrees that it will notify the nonstate entity of the date the bonds
17 are issued within three (3) months from the issuance thereof. The nonstate entity
18 understands and agrees that if the funds appropriated herein and administered under
19 cooperative endeavor agreements pursuant to this Act are not totally expended within two
20 (2) years from the issuance of the bonds, the Office of Facility Planning and Control,
21 Division of Administration, can close the project and recommend that the Legislature
22 reallocate any unexpended proceeds to other projects.

23 Section 12. Notwithstanding any provisions contained herein or law to the contrary,
24 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section
25 1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of
26 1974, be deposited in special accounts held outside the state treasury in accordance with the
27 provisions of any bond resolution, indenture, reimbursement contract, or other bond or
28 financing covenant which provides for the pledge of such funds in connection with the
29 issuance of revenue bonds. For all projects administered by the Office of Facility Planning
30 and Control, Division of Administration, authorized in Section 1 hereof which are payable
31 from the proceeds of revenue bonds, only the Office of Facility Planning and Control,

1 Division of Administration, will be authorized to requisition funds from the special accounts
2 described immediately above, at such time or times as may be deemed necessary by the
3 Office of Facility Planning and Control, Division of Administration, in order to cover
4 contract amounts or other project expenses.

5 Section 13. The governor shall have the power to veto any line-item in this Act.

6 Section 14. Except as otherwise provided herein, no funds shall be expended on any
7 highway projects on highways within the state highway system as defined in R.S. 48:191
8 under the jurisdiction of the Department of Transportation and Development unless and until
9 such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
10 Legislative Committee on Transportation, Highways and Public Works.

11 Section 15. The word "statewide" used in place of the specific parish designation for
12 projects contained in this Act indicates that the project or program is applicable to all sixty-
13 four parishes in the state. The word "construction", as used in the project name or project
14 description of any project in this Act shall be deemed to include new construction, land,
15 reconstruction, renovation, repair, right of way and utilities, site improvements, and
16 miscellaneous/contingencies if such are included or indicated in the capital outlay request
17 for such projects required by R.S. 39:101. For new construction or renovation projects,
18 equipment or other acquisitions, which can reasonably be considered necessary for the
19 facility to be functional, may be deemed to be included in the project, even if such equipment
20 or other acquisitions are not included or indicated in the project name or the capital outlay
21 request. The state may accept cash, land, or other property, unless another match
22 requirement is specifically provided for such project, in satisfaction, in whole or in part, of
23 any local match requirement for any project funded in this Act. When local or federal match
24 is referenced in a project title, but only a portion of the state appropriation is granted a line
25 of credit or otherwise funded, then the amount of local or federal match, required to be made
26 available, may be prorated relative to the amount of state appropriation made available
27 through lines of credit.

28 Section 16. The provisions, items, and projects contained in this Act are severable
29 and if any provision, item, or project contained herein, or the application of any such
30 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,

1 items, projects, or applications of the Act which can be given effect without the invalid
2 provision, project, item, or application.

3 Section 17. Notwithstanding any other provisions of law to the contrary, the state
4 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
5 principal amount in excess of \$901,475,000 for Fiscal Year 2004-2005.

6 Section 18. No funds appropriated in this Act shall be used to acquire land or real
7 property unless the title to such land or real property is transferred to the state or a political
8 subdivision of the state, except as otherwise indicated in Section 8 of this Act.

9 Section 19. Notwithstanding the provisions of Act 422 of 1988, which mandates that
10 high rise state buildings must have sprinklers by January of 1999, is hereby extended until
11 December 31, 2006, to allow the completion of ongoing capital outlay sprinkler installation
12 projects.

13 Section 20. This Act shall become effective upon signature by the governor or, if not
14 signed by the governor, upon expiration of the time for bills to become law without signature
15 by the governor, as provided in Article III, Section 18 of the Constitution of Louisiana. If
16 vetoed by the governor and subsequently approved by the Legislature, this Act shall become
17 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____